

THE UNIVERSITY OF WYOMING
MINUTES OF THE TRUSTEES

May 12, 1984

For the confidential information
of the Board of Trustee

THE UNIVERSITY OF WYOMING

Minutes of the Trustees
May 12, 1984

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THE UNIVERSITY OF WYOMING

Minutes of the Trustees
May 12, 1984

The annual meeting of the Trustees of the University of Wyoming was called to order by President McCue at 9:00 a.m. on May 12, 1984, in the Board Room of Old Main.

ROLL CALL

The following Trustees were in attendance: Chapin, Coulter, Gillaspie, Hinckley, McCue, Mickelson, Miracle, Quealy, Rochelle, Sawyer, Smith, Updike, and ex officio members Veal, Simons, and Eisenhauer. Ex officio member Governor Herschler was absent.

ANNOUNCEMENTS

President Veal announced the following dates and times for the 1984 Events of Commencement:

Saturday, May 12

1:30 p.m.

School of Nursing Pinning Ceremony
Wyoming Union Ballroom
Reception following Wyoming
Union Lounge

4:00 p.m.

President's Reception for Graduates,
Visitors, Faculty, and Friends

6:00 p.m.

Crane-Hill Dining Room

Sunday, May 13

10:00 a.m.

Army and Air Force R.O.T.C.
Commissioning Ceremony
Wyoming Union, East Ballroom

10:30 a.m.

Commencement Brunch

to

For Graduates, Visitors, Faculty and
Friends

12:30 p.m.

2:00 p.m.

Commencement Exercise
Arena-Auditorium

APPROVAL OF MINUTES

President McCue asked if there were any corrections or additions to the minutes of the meeting of March 17, 1984. There were no corrections or additions and Mr. Mickelson moved that the minutes of March 17, 1984, be approved as circulated. The motion was seconded by Mr. Gillaspie, and it carried.

RATIFICATION OF PRIOR TRUSTEE ACTIONS

President McCue reported that each Trustee had received copies of the Minutes of four separate conference telephone meetings of the Trustees which have occurred since the last regular meeting of the Board. These meetings were convened for the following purposes:

The March 30, 1984 conference call was convened for the purpose of adopting amendments to the request for proposals from financial consultants in connection with the proposed 1984 bond issue.

The April 13, 1984 conference call was held for the purpose of (1) authorizing certain remedies to the water leakage problems in the Arena-Auditorium, (2) awarding a contract for the Recreation Camp Well House and Pipeline Project, and (3) declaring an intent to award a contract for construction of the new weight training facility in War Memorial Stadium.

The April 27, 1984 conference call was convened for the purpose of selecting a financial consultant for the 1984 bond issue and related bond refunding in connection with the first phase of the Animal Science/Biochemistry building project.

Finally, the May 8, 1984 conference call was held for the purpose of authorizing the financial underwriter to

proceed with the offering of the refunding bonds and other related actions.

President McCue said the action of the Executive Committee on March 30 needed ratification and the Minutes of the April 13, April 27, and May 8 telephone meetings required approval by the full Board of Trustees. Mr. Updike moved that the Minutes of the Executive Committee of March 30, 1984, Minutes of the Conference Telephone Meeting of the Trustees of April 13, 1984, Minutes of the Conference Telephone Meeting of the Trustees of April 27, 1984, and Minutes of the Conference Telephone Meeting of the Trustees of May 8, 1984, as attached in Enclosure 1, be approved. The motion was seconded by Mr. Hinckley, and it carried.

APPROVAL OF DEGREES

President McCue announced that it would be necessary to take action on the approval of degrees before the election of officers.

In accordance with the recommendation from the Academic Issues Committee, Mr. Miracle moved that the award of degrees be approved to those individuals recommended by the faculty and deans, with a record of such degree awards to be maintained by the Registrar's office after authentication by the President of the University pursuant to this action. The motion was seconded by Mr. Updike, and it carried.

AMENDMENTS TO BYLAWS OF THE TRUSTEES

At the March 17, 1984 meeting of the Trustees, President McCue appointed Trustees Miracle, Sawyer, Hinckley, and

Gillaspie to serve on an ad hoc committee to review the structure, composition, responsibilities, and appointment processes (including the chairmanship) of each of the standing committees of the Trustees. Chairman Miracle reported that the ad hoc committee has completed its assignment, and recommended the following actions to the Trustees:

(1) That Article VII, Section 7-1 of the Bylaws of the Trustees of the University of Wyoming, which establishes the Trustee Executive Committee, be amended by deleting the dashed word and adding the capitalized words, so that when amended Section 7-1 will read as follows:

Section 7-1. EXECUTIVE COMMITTEE

The Executive Committee shall consist of four FIVE members of the Trustees one of whom shall be the President of the Trustees who shall serve as Chairman, ONE OF WHOM SHALL BE THE IMMEDIATE PAST PRESIDENT OF THE TRUSTEES, one of whom shall be the Vice President of the Trustees, and two of whom shall be elected by the Trustees for a term of one year at the annual meeting of the Trustees. The Executive Committee shall have authority to transact such routine business as may be brought up during the recess of the Trustees, to act for the Trustees in all matters wherein immediate decisions and actions are deemed necessary for the present welfare of the University. All such actions of the Executive Committee shall be reported to the Trustees at their next regular or special meeting for approval and ratification, and shall be entered in full upon the minutes of such meeting of said Trustees.

(2) That Article VII of the Bylaws of the Trustees of the Trustees of the University of Wyoming, which establishes the various standing committees of the Trustees, be amended by adding a new Section 7-9, to read as follows:

Section 7-9. COMMITTEE CHAIRMEN

At the annual meeting, the President of the Trustees shall appoint a chairman for each of the committees described in Sections 7-3 through 7-9. Each such chairman shall hold office for one year or until his successor is appointed and qualified. No member of the Trustees shall be eligible for reappointment as chairman of a particular committee immediately after having served two successive annual terms in that office.

The affirmative vote of two-thirds of all the members of the Trustees shall be required for adoption of the above amendments.

Upon a motion by Mr. Smith, second by Mr. Miracle, it carried to amend Section 7-1 of the Bylaws of the Trustees of the University of Wyoming as set forth above in item (1).

Further, Mr. Miracle moved that Section 7-9 be added to the Bylaws of the Trustees of the University of Wyoming as set forth above in item (2), with the express understanding that the provision relating to eligibility for the chairmanship of standing committees will not have retroactive effect, but shall be effective only from the date of adoption forward. The motion was seconded by Mr. Rochelle, and it carried.

ELECTION OF OFFICERS

President McCue called for election of officers of the Board of Trustees for the 1984-85 year.

Mr. Coulter was nominated as President. Mr. Gillaspie moved that nominations cease and that a unanimous ballot be cast for Mr. Coulter as President. The motion was seconded by Mr. Smith, and it carried.

Mr. Chapin was nominated as Vice President. Mr. Miracle moved that nominations cease and that a unanimous ballot be cast for Mr. Chapin for Vice President. The motion was seconded by Mr. Gillaspie, and it carried.

Mr. Miracle was nominated as Secretary. Mr. Smith moved that nominations cease and that a unanimous ballot be cast for Mr. Miracle for Secretary. The motion was seconded by Mr. Mickelson, and it carried.

Mr. Sawyer was nominated as Treasurer. Mr. Updike moved that nominations cease and that a unanimous ballot be cast for Mr. Sawyer for Treasurer. The motion was seconded by Mr. Gillaspie, and it carried.

The following were then declared the duly elected officers of the Trustees of the University of Wyoming to hold office for 1984-85, or until their successors are elected and qualified:

| | |
|---------------------|--------------------|
| President----- | Darrell R. Coulter |
| Vice President----- | Donald E. Chapin |
| Secretary----- | Brian Miracle |
| Treasurer----- | Thomas A. Sawyer |

EXECUTIVE COMMITTEE

President Coulter said that the President, past President, Vice President, and two elected Trustees serve on the Executive Committee. He called for nominations for the two members to be elected to the Executive Committee. Trustee Gillaspie was nominated. Mr. Sawyer moved that the nominations cease and that a unanimous ballot be cast for Mr. Gillaspie. The motion was seconded by Mr. Rochelle, and it carried. Trustee Mickelson was nominated. It was moved by Mr. Miracle that the nominations cease and that a unanimous

ballot be cast for Mr. Mickelson. The motion was seconded by Mr. Updike, and it carried. Members of the 1984-85 Executive Committee will be as follows:

Darrell Coulter
Leo P. McCue, Jr.
Donald E. Chapin
W. R. Gillaspie
Gordon M. Mickelson

Mr. Mickelson was nominated to serve as Chairman of the W.R. Coe Trust Fund Committee. Upon a motion by Mr. Smith, second by Mr. Hinckley, it carried that Mr. Mickelson serve as Chairman of the W.R. Coe Trust Fund Committee. The other two members of this Committee will be elected at the July meeting of the Trustees. Further, President Coulter advised that the standing committee appointments would be made at the July meeting.

ACADEMIC ISSUES COMMITTEE President Coulter called on
Chairman Chapin for a report of the Academic Issues Committee meeting held on May 11, 1984. Committee members Chapin, Miracle, Updike, Sawyer, Hinckley, Simons, and ex officio members McCue and Veal attended the committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Academic Issues Committee, the following actions were taken by the full Board.

AMENDMENTS TO GRADUATE DEGREE LIST On March 19, 1983 the Trustees approved a summary list of graduate degrees offered by the University. Since that date the Trustees have approved additions or modifications to the list. A review of the list approved on March 19, 1983

indicates that additional amendments are necessary to reflect previous modifications that were not duly approved by the Trustees. Upon a motion by Mr. Chapin, second by Mr. Quealy, it carried to amend the Graduate Degree list as follows:

Master of Science

Add: Agricultural Education
Add: Home Economics Education

Master of Education

Add: Vocational Education
Change: Vocational Agriculture to Agricultural Education
Change: Vocational Homemaking to Home Economics Education

Educational Specialist

Delete: Business Education
Delete: Distributive Education
Add: Vocational Education

Doctor of Education

Change: Education Plan II to Education

Doctor of Philosophy

Change: Education Plan II to Education

Further, Chairman Chapin reported that the Academic Issues Committee had recommended approval of degrees. Action was taken on this item of business at the beginning of the meeting.

This concluded the report and recommendations from the Academic Issues Committee.

BUDGET COMMITTEE

President Coulter called on Chairman Chapin for a report of the Budget Committee meeting held on May 11, 1984. Committee members Chapin, Gillaspie, Mickelson, Miracle, Quealy, and ex officio members McCue and Veal attended the

committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Budget Committee, the following actions were taken by the full Board.

STATE EXAMINER'S REPORT

Mr. Chapin moved acceptance of the report of the State

Examiner's audit of the accounts and records of the National Direct Student Loan Program, Pell Grants Program, College Work-Study Program and Supplemental Educational Opportunity Grants Program at the University of Wyoming, for the period July 1, 1981 through June 30, 1982. The motion was seconded by Mr. Gillaspie, and it carried.

INTERNAL AUDIT ACTIVITY

Mr. Van Jacobson, Internal Auditor, reported to the Budget

Committee on his activities during the first quarter of 1984.

Concern was expressed about the practice of the Internal Auditor preparing Federal Income Tax returns for affiliated organizations. Mr. Chapin moved that the University be directed to provide accounting assistance to affiliated organizations through the Division of Business Affairs rather than have the accounting services performed by the Internal Auditor. The motion was seconded by Mr. Mickelson, and it carried.

INTERNAL AUDIT PLAN
FOR FY 85

Upon a motion by Mr. Chapin, second by Mr. Gillaspie, it

carried to adopt the following internal audit plan for the year ending 1985.

(1) Review or participate in the implementation of systems within the new administrative computer system.

(2) Continue audit of Fund 54 (Revolving Funds) and Fund 55 (Auxiliary Enterprise Funds). Including areas such as Concessions and Accounts Receivable.

(3) Audit University Student Loan funds.

(4) Arena Ticket Office audit limited to a verification of the number of unsold athletic and concert tickets prior to their disposal.

(5) Provide accounting assistance and prepare financial statements for KUWR for the year ending June 30, 1984. These statements are required by the Corporation for Public Broadcasting.

(6) Audit Services for Affiliated Organizations:

a. University of Wyoming Alumni Association, Inc. for the year ending June 30, 1984. Services include auditing and financial statements.

b. Wyoming State 4-H Foundation for the year ending September 30, 1984. Perform a limited examination for the year.

c. Cowboy Joe Club, Inc. for the year ending December 31, 1984. Services include accounting, auditing, and financial statements.

(7) Services for the Friends of the University of Wyoming Art Museum, Inc. include accounting assistance.

FEE FOR UNIVERSITY
INTRAMURAL PROGRAM

Mr. Chapin moved approval of
a new student fee, to be

included in the ASUW fee, of \$2.50 per semester, excluding summer session, for the purpose of supporting the University of Wyoming intramural program, the fee to be effective 1984 Fall semester. The motion was seconded by Mr. Hinckley, and it carried.

FEE CHANGES FOR
PHYSICAL EDUCATION

Upon a motion by Mr. Chapin,
second by Mr. Quealy, it

carried to adopt the following adjusted fee schedule for the

Department of Physical Education, effective September 1,
1984:

| <u>Class Fees</u> | <u>Previous Fees</u> | <u>New Fees</u> |
|--|--|-----------------------|
| P.E. 378D Beginning Scuba | \$55.00 | \$65.00 |
| P.E. 379D Advanced Scuba | 65.00 | 75.00 |
| P.E. 344D Beginning Horsemanship | 75.00 | 85.00 |
| P.E. 340D Beginning Golf | 12.50 | 15.00 |
| P.E. 341D Intermediate Golf | 12.50 | 15.00 |
| P.E. 356D Beginning Skiing | 50.00 | 60.00 |
| | <u>Previous Fees</u> | <u>New Fees</u> |
| P.E. 357D Intermediate Skiing | 50.00 | 60.00 |
| P.E. 334D Beginning Bowling | 16.00 | 16.00 |
| P.E. 335D Intermediate Bowling | 16.00 | 16.00 |
| | <u>Previous Fee</u> | <u>New Fee</u> |
| <u>Facilities Fees</u> | | |
| Facility Access-Part-time Student | \$10/semester | Same |
| Facility Access Plus Locker/ Towel/Clothing-Part-time Student | 15/semester | Same |
| Facility Access-Faculty, Staff, Student Spouses, Faculty & Staff Spouses | 20/year or 10/semester- Student Spouse | Same |
| Facility Access plus Locker/ Towel-Faculty, Staff, Student Spouses, Faculty & Staff Spouses | 30/year or 15/semester- Student Spouse | Same |
| Facility Access plus Locker/Towel Clothing-Faculty, Staff, Student Spouses, Faculty & Staff Spouses | 40/year or 20 semester | Same |
| Adult Education-Non-Credit Classes Student | | \$1/student/ class |
| Adult Education-Summer Conference Conferees | .50/person/day | 2/person/ day |
| Summer Athletic Camp Participants | | 2/person/ week |

Locker Stripping Fee (for those who do not clear locker)

10/locker

Daily Locker Rental

.50/day-
no towel

Guest Passes-Sold to any Vali-Dine holder

2/day

Facility Rental Fees

Half Acre Pool

10/hour
50/day
200/week

12.50/hour
60/day
240/week

Previous
Fee

New
Fee

Half Acre

Main Gym

10/hour

15/hour

Wrestling Room

5/hour

7.50/hour

Infield

10/hour

15/hour

Weight Room

5/hour

7.50/hour

Racquetball Courts

5/hour/court

7.50/hour/court

Corbett Building

Pool

20/hour
100/day
400/5-day week

24/hour
120/day
480/
5-day week

Gym

10/hour

15/hour

Classrooms

5/hour

7.50/hour

Tennis Complex

10/hour

15/hour

University School Gym

10/hour

15/hour

Equipment Rental Fees

Students, faculty, staff with Vali-Dine cards can check out equipment for immediate use with no fee. When equipment is checked out to leave campus the following fee schedule would be in place.

| <u>Equipment Rental</u> | <u>1 day</u> | <u>2 days</u> | <u>Deposit</u> |
|-------------------------|------------------------|---------------|----------------------|
| Tug-of-war rope | \$2.00 | \$4.00 | \$25.00 |
| Horseshoes & Stakes | 1.00 | 2.00 | Amount of Rental Fee |
| Volleyballs | 1.00 | 2.00 | Amount of Rental Fee |
| Volleyball Nets | 2.00 | 4.00 | Amount of Rental Fee |
| Soccer Balls | 1.00 | 2.00 | Amount of Rental Fee |
| Badminton Nets | 2.00 | 4.00 | Amount of Rental Fee |
| Badminton Racquets | 1.00 | 2.00 | Amount of Rental Fee |
| Shuttlecocks | Sell for 25 cents each | | |

| | | | |
|----------------------|------|------|----------------------|
| Basketballs | 1.00 | 2.00 | Amount of Rental Fee |
| Softball Bats | 1.00 | 2.00 | Amount of Rental Fee |
| Softball Bases (Rug) | 1.00 | 2.00 | Amount of Rental Fee |
| Playground Balls | 1.00 | 2.00 | Amount of Rental Fee |
| Tennis Racquets | 1.00 | 2.00 | Amount of Rental Fee |
| Equipment Bags | 1.00 | 2.00 | Amount of Rental Fee |
| T-Ball | 1.00 | 2.00 | Amount of Rental Fee |
| Frisbees | 1.00 | 2.00 | Amount of Rental Fee |
| Cones (Marking) | 1.00 | 2.00 | Amount of Rental Fee |
| Racquetball Racquets | 1.00 | 2.00 | Amount of Rental Fee |

Service Fees (provided by the Human Energy Research Laboratory)

| | <u>Previous Fee</u> | <u>New Fee</u> |
|--|-------------------------|--|
| Exercise Stress Test | \$100 | \$130 (includes \$65/person physician fee) |
| Hydrostatic Weighing (Body Fat determination) | | 25 |
| Aerobic Capacity Determination | | 50 |
| Forced Expiratory Volume in 1 second | | 15 |
| Exercise Prescription | | 20 |

FEES FOR MOBILE
HEARING SERVICES

Upon a motion by Mr. Chapin,
second by Mr. Updike, it

carried to approve the following fee schedule for the Mobile
Hearing Services.

Services

| | |
|--|---------|
| Basic Hearing Evaluation | \$35.00 |
| (Senior Citizens 62 and over) | 23.00 |
| Site of lesion hearing evaluation | 40.00 |
| Industrial Hearing Conservation Audiogram (per person)(Test results sent to Employer/Employee) | 8.00 |
| Special Services | |
| Hearing aid evaluation | 45.00 |
| Electronic analysis of hearing aid | 20.00 |
| Calibration check of an audiometer | 25.00 |
| Custom made ear defenders | 25.00 |
| Ear impression and ear mold (each ear) | 15.00 |
| Hearing screening (includes 01, 05, & 06) individual | 10.00 |
| Audiologic Consultant Services (per day) | 200.00 |
| Maximum fee for one day will not exceed: | 400.00 |

FEE FOR WYOMING UNION FOR
PART-TIME STUDENTS; TESTING
FEE, CENTER FOR COUNSELING
& TESTING; AFTER HOURS FEE,
STUDENT HEALTH SERVICE

Upon a motion by Mr. Chapin,
second by Mr. Rochelle, it
carried to adopt the following

fees for the Wyoming Union Building and Operations, the
Student Health Service, and the Counseling and Testing
Center, effective September 1, 1984.

Wyoming Union Building and Operation Fees

| <u>Fall and Spring Semester</u> | <u>Present Fee</u> | <u>New Fee</u> |
|---------------------------------|------------------------|--------------------|
| 1 credit hour | 0 | \$ 6.00 |
| 2 credit hours | 0 | 6.00 |
| 3 credit hours | 0 | 6.00 |
| 4 credit hours | 0 | 8.00 |
| 5 credit hours | 0 | 10.00 |
| 6 credit hours | 0 | 12.00 |
| 7 credit hours | 0 | 14.00 |
| 8 credit hours | 0 | 16.00 |
| 9 credit hours | 0 | 18.00 |
| 10 credit hours | 0 | 20.00 |
| 11 credit hours | 0 | 22.00 |
| 12 or more credit hours | \$23.50 | \$23.50 |

Summer Session

| | | |
|------------------------|---------------------------|---------|
| 1 or more credit hours | \$0.36 per credit hour | |
| 1 credit hour | | \$ 1.50 |
| 2 credit hours | | 3.00 |
| 3 credit hours | | 4.50 |
| 4 credit hours | | 6.00 |
| 5 credit hours | | 7.50 |
| 6 or more credit hours | | 9.00 |

Student Health Services

| | | |
|---|--------|--------|
| After hours fee (Fee would apply to all after hours service rather than to non-emergency service only) | \$5.00 | \$5.00 |
|---|--------|--------|

Counseling and Testing Center

| | | |
|--|-----------|-----------|
| American College Testing Program, residual only | \$14.50 | \$17.00 |
| General Educational Development | 2.00/test | 3.00/test |
| Graduate School Foreign Language Test | 15.00 | 20.00 |
| Miller Analogies Test | 20.00 | 25.00 |
| Vocational and Personality Inventories, Strong Campbell Interest Inventory and Kuder | 4.00 | 5.00 |

GRADUATE SCHOOL
EXAMINATION FEE

Upon a motion by Mr. Chapin,
second by Mr. McCue, it carried

to approve a two tier Examination Fee structure for those students completing graduate degrees who fail to register or wish to complete their degrees when a semester is not in session with dollar levels set \$20.00 above the two credit hour registration fees (i.e., \$80.00 for residents and \$206.00 for non-residents for academic year 1984-85).

AUTHORIZATION FOR
STOCK TRANSFERS

Mr. Chapin moved, Mr. Quealy
seconded, and it carried to

adopt the following resolution regarding authorization for stock transfers:

RESOLVED that the Treasurer of the Board of Trustees and the President of the University of Wyoming, representing the Trustees of The University of Wyoming, a body corporate, are hereby authorized to sell, assign, transfer stocks, bonds, evidences of interest, evidences of indebtedness and/or other obligation, and all other securities, corporate or otherwise, now or hereafter held by this corporation in its own right or in any fiduciary capacity, and to execute any and all instruments necessary, proper or desirable for the purpose; further that any past action in accordance herewith is hereby ratified and confirmed; and further, that any officer of this corporation is hereby authorized to certify this Resolution to whom it may concern.

ALLOCATIONS FOR THE
1985 FISCAL YEAR BUDGET

Dr. Todd presented to the Budget Committee the FY 1985 allocations for the University, excluding the salary adjustments and the increase in the state contribution to employee health insurance coverage. Upon a motion by Mr. Chapin, second by Mr. Gillaspie, it carried to approve the FY 1985 budget allocations as attached in Enclosure 2 and to authorize the adjustments to the allocations for salary adjustments for full-time employees pursuant to the salary policy adopted by the Trustees.

ACCEPTANCE OF CONTRACTS,
GRANTS, GIFTS, AND
SCHOLARSHIPS

Mr. Chapin moved acceptance of contracts, grants, gifts, and scholarships in the amount of \$2,153,525.08 for the period February 23, 1984 through April 17, 1984. The motion was seconded by Mr. Smith, and it carried.

INSURANCE SUMMARY

As a matter of information only, the Budget Committee heard a report by Dr. Todd on the current insurance coverage held by the University. Dr. Todd discussed a need for an independent evaluation of our coverage along with a policy to cover directors' and officers' errors and omissions. A recommendation on these items will be brought to the Trustees at a later date.

BOND ISSUES

The Budget Committee heard a report by Dr. Todd relative to the issuance of the Facilities Refunding Revenue Bonds, Series A 1984, and the new \$11,500,000 bond issue in support of the Animal Science/Biochemistry project.

Mr. Brian Paulson of Boettcher and Company briefly advised the Trustees of the status of the refunding bond issue. He noted that, with a great deal of cooperation and effort by all parties concerned, the University received a AAA rating from Standard and Poors on the refunding bonds; that MBIA will insure the bonds; that the refunding bonds were placed on the market May 9; that Boettcher and Company will commit to underwriting the bonds; and that the University will receive about 3.6 million dollars in savings on the refunding issue on June 1, 1984.

Mr. Chapin then requested Mr. Dean Borthwick, bond counsel for the Trustees, to provide a report on remaining actions required in connection with the Facilities Refunding Revenue Bonds, Series A 1984. Mr. Borthwick stated that the Bond Resolution for the issuance of the above-described refunding bonds will contain approximately 130 pages when the details thereof are finalized. Mr. Borthwick then went on to summarize the contents of said Resolution as follows:

ARTICLE I designates the title and the interested parties; and makes the resolution irrevocable, severable and gives it an effective date.

ARTICLE II sets forth the legal authority for the refunding; provides for the authorization and necessity of the refunding; provides that the Bonds are limited obligations of the Trustees and the University; authorizes execution of the Bond Purchase Agreement with Boettcher & Company, Inc.; and authorizes the execution of the Escrow Agreement between the Trustees and Wyoming National Bank of Casper, as Escrow Agent.

ARTICLE III provides the authority for the issuance of the Bonds; sets forth the terms of the Bonds; provides for prior redemption and the steps necessary to effect redemption; and registration and execution of the Bonds.

ARTICLE IV sets forth the requirements concerning the uses of Bond proceeds and the disposition thereof.

ARTICLE V provides for the security for the Bonds and the administration of and accounting for the pledged revenues, including deposits to the Income Fund; payment of the Operation and Maintenance Expenses; payments into the Bond Funds, the Reserve Funds, and the Capital Fund; and payment for additional securities.

ARTICLE VI provides for administration of the various accounts, including investment of the moneys therein; and the payment of the Bond requirements and redemption premiums.

ARTICLE VII contains provisions for the lien on the Net Pledged Revenues for payment of principal and interest on the Series A 1984 Bonds and any additional securities issued in the future.

ARTICLE VIII contains protective covenants to the Bondholders that the University will continue its efficient operation and maintenance of the income producing facilities and that it protect the security for the Bonds; and that the Trustees will maintain reasonable and adequate charges and rates for the payment of the Bonds from the Net Pledged Revenues; requires a rate maintenance covenant of 130%; provides that adequate records will be kept and that audit reports will be compiled; and that there are restrictions on investments of the monies in the Accounts; and provision is made for an insurance policy as additional security to pay the principal and interest on the Bonds.

ARTICLE IX provides that when the Bond requirements are paid, the pledge and lien on the Bonds will be discharged; and also provides for the execution of the Bonds and the closing documents.

ARTICLE X provides for Bondholder remedies in the event there is a default on the Series A 1984 Bonds.

ARTICLE XI provides the procedure to follow for amending the Bond Resolution.

Following discussion, Mr. Chapin moved that the President, Secretary, and Treasurer of the Trustees be authorized to execute, on behalf of the Trustees, the Bond Resolution, Bond Purchase Agreement, Escrow Agreements, any documents requiring payment to Municipal Bond Insurance

Association for amounts that it advanced under the provisions of any of its insurance policies issued as security for the bonds, and all closing documents on the Refunding Revenue Bonds, Series A 1984, with the understanding that the Bond Resolution in its final form will be mailed to each member of the Board of Trustees for his individual inspection and review, and will be ratified in a telephone conference meeting of the full Board of Trustees or the Executive Committee prior to the closing and delivery of the refunding bonds. The motion was seconded by Mr. Updike, and it carried.

In connection with discussions and recommendations from the Budget Committee, the following actions were taken by the full Board on the new \$11,500,000 bond issue.

(a) Mr. Chapin moved that Boettcher & Company, the Board's financial underwriter, be authorized to proceed with the offer of the \$11,500,000 new issue, provided market conditions merit such an offer and provided the authorization has received the prior approval of the Executive Committee of the Trustees. The motion was seconded by Mr. Hinckley, and it carried.

(b) Upon a motion by Mr. Chapin, second by Mr. Hinckley, it carried that the Vice President for Finance be authorized to solicit proposals from eligible Wyoming banking institutions to serve as paying agent for the \$11,500,000 new issue, and to submit a recommendation for consideration and approval by the Executive Committee of the Trustees.

(c) Mr. Chapin moved that the Deputy Treasurer be authorized to enter into such agreements as may be necessary to enable the Board's financial underwriter to proceed with the \$11,500,000 issue, provided the Executive Committee of the Trustees has provided prior approval. The motion was seconded by Mr. Gillaspie, and it carried.

This concluded the report and recommendations from the Budget Committee.

PERSONNEL COMMITTEE

President Coulter called on

Chairman Miracle for a report

from the Personnel Committee meeting held on May 11, 1984. Committee members Miracle, Gillaspie, Updike, Sawyer, Smith, Quealy, and ex officio members McCue and Veal attended the Personnel Committee meeting, along with other Trustees.

Based on recommendations from the Personnel Committee, Mr. Miracle moved that the following appointments, adjunct appointments, administrative appointments, continuation of probationary appointments, reappointments, promotions, tenure, changes in assignment, change in sabbatical leave, leaves of absence, retirements, recall, changes in position titles, and authorization for interim appointments be approved. The motion was seconded by Mr. Rochelle, and it carried.

APPOINTMENTS

The following appointments were approved under the

conditions cited.

In the College of Arts and Sciences

1. Charles I. Angevine as Assistant Professor of Geology and Geophysics for the 1984-85 academic year effective August 30, 1984 at an annual (9-month) salary rate. This is a tenure track appointment.

In the College of Education

2. Cynthia L. Baldwin as Assistant Professor of Counselor Education (contingent upon completion of Ph.D. at the University of Iowa by August 29, 1984, if not completed the rank will be that of Lecturer in Counselor Education), for the 1984-85 academic year effective August 29, 1984 at an annual (9-month) salary rate. This is a tenure track appointment.

In the College of Engineering

3. William Paul Iverson as Assistant Professor of Petroleum Engineering for the 1984-85 academic year, effective August 29, 1984 at an annual (9-month) salary rate. This is a tenure track appointment.

4. David E. Walrath as Supply Assistant Professor of Mechanical Engineering for the 1984-85 academic year, effective August 29, 1984 at an annual (9-month) salary rate. This is a non-tenure track appointment.

In the College of Human Medicine

5. Frederick Deiss as Associate Professor of Family Practice/Casper for the period March 1 through June 30, 1984, at an annual (11-month) salary rate. This is a tenure track appointment.

In the University Libraries

6. Anne T. Ostrye as Business Reference Librarian and Assistant Professor for the period March 12, 1984 through June 30, 1984, at an annual (11-month) salary rate. This is a non-tenure track appointment.

In Intercollegiate Athletics

7. Larry Michael Korpitz as Assistant Football Coach and Lecturer for the period March 16, 1984 through January 31, 1985 at an annual (11-month) salary rate. This is a non-tenure track appointment.

ADJUNCT APPOINTMENTS

Adjunct appointments carry no tenure rights or salaries.

The following adjunct appointments were approved.

In the College of Agriculture

1. Adair Stoner as Adjunct Lecturer in Entomology for the period July 1, 1984 through June 30, 1987.

2. George M. Thomas as Adjunct Associate Professor of Microbiology and Veterinary Medicine for the period April 1, 1984 through June 30, 1984.

In the College of Arts and Sciences

3. William E. Riebsame as Adjunct Assistant Professor of Geography for the period May 14, 1984 through May 14, 1987.

In the College of Engineering

4. Charles A. Knight as Adjunct Professor of Atmospheric Science for the period July 1, 1984 through June 30, 1985.

In the Department of Military Science

5. Fred H. Stevens as Adjunct Lecturer in Military science for the period February 1, 1984 through February 1, 1987.

ADMINISTRATIVE APPOINTMENTS The following administrative appointments were approved under the conditions cited.

In the College of Agriculture

1. Lee A. Bulla, Jr. was appointed as Professor of Biochemistry, with tenure, and Dean of the College of Agriculture for the 1984-85 fiscal year, effective July 1, 1984, at an annual (11-month) salary rate.

2. Frank E. Busby, Professor of Range Management and Head of the Division of Range Management, was appointed as Associate Dean in the College of Agriculture and Director of the Wyoming Agricultural Extension Service, effective May 14, 1984.

In the College of Arts and Sciences

3. George Frison, Head of the Department of Anthropology, was reappointed as Head of the Department of Anthropology for the period July 1, 1984 through June 30, 1987.

4. Walter B. Jaehnig, Head of the Department of Journalism and Telecommunication, was reappointed as Head of the Department of Journalism and Telecommunication for the period July 1, 1984 through June 30, 1985.

5. Richard A. Pasewark, Professor of Psychology, was appointed as Chairman of the Department of Psychology for the

period August 1, 1984 through August 1, 1987.

6. Richard G. Reider, Professor of Geography, was appointed as Chairman of the Department of Geography for the period May 14, 1984 through May 14, 1987.

In Finance

7. Rod Janney was appointed as Deputy to the Vice president for Finance, effective May 14, 1984, at an annual (11-month) salary rate.

In the Graduate School

8. Reid C. Miller appointment as Acting Dean of the Graduate School and Professor of Chemical Engineering was extended until July 31, 1984.

CONTINUATION OF
PROBATIONARY APPOINTMENTS

The following faculty members in their third and fourth years of service have been recommended by the appropriate administrative officials for reappointment for the 1985-86 year.

| <u>Name</u> | <u>Department</u> | <u>Academic Rank</u> |
|-------------------------------|---|----------------------|
| <u>COLLEGE OF AGRICULTURE</u> | | |
| Bohl, William H. | Plant Science | Assistant Professor |
| Bradley, Edward B. | Agri Economics | Assistant Professor |
| Dahlgren, Robert | Microbiology and Veterinary Medicine | Associate Professor |
| Deput, Edward J. | Range Management | Assistant Professor |
| Gholson, Larry E. | Plant Science | Assistant Professor |
| Harrington, Karen K. | Home Economics | Instructor |
| Hixon, Douglas L. | Animal Science | Assistant Professor |

| | | |
|------------------------|---|---------------------|
| McGlone, John J. | Animal Science | Assistant Professor |
| Munn, Larry C. | Plant Science | Assistant Professor |
| Murdoch, William J. | Animal Science | Assistant Professor |
| Powell, Judith A. | Home Economics | Associate Professor |
| Russell, William C. | Animal Science | Assistant Professor |
| Taylor, David T. | Agri Extension | Instructor |
| Williams, Elizabeth S. | Microbiology and Veterinary Medicine | Assistant Professor |

COLLEGE OF ARTS AND SCIENCES

| | | |
|----------------------|---------------------------|---------------------|
| Bailey, Thomas A. | Computer Science | Assistant Professor |
| Barge, Marcy M. | Mathematics | Assistant Professor |
| Brito, Silvester J. | English | Assistant Professor |
| Constantinides, J.D. | English | Assistant Professor |
| Cowles, John R. | Computer Science | Assistant Professor |
| Davis, Charles E. | Political Science | Associate Professor |
| Dovich, Norman J. | Chemistry | Assistant Professor |
| Duvall, David | Zoology and Physiology | Assistant Professor |
| Fountain, David M. | Geology | Associate Professor |
| Gienapp, William E. | History | Assistant Professor |
| Green, Gary S. | Political Science | Assistant Professor |
| Hagan, Joe D. | Political Science | Assistant Professor |
| Hall, Christian T. | English | Instructor |
| Harlow, Henry J. | Zoology and Physiology | Assistant Professor |
| Heyman, Steven R. | Psychology | Assistant Professor |
| Inguva, Romarao | Physics & Astronomy | Assistant Professor |
| Johnson, Paul E. | Physics & Astronomy | Assistant Professor |

| | | |
|-----------------------|-------------------------------------|---------------------|
| Lindstedt, Stan L. | Zoology & Physiology | Assistant Professor |
| Miner, Madonne | English | Assistant Professor |
| Myers, James D. | Geology | Assistant Professor |
| Sandeen, Eric J. | American Studies | Assistant Professor |
| Shalinsky, Audrey C. | Anthropology | Assistant Professor |
| Sharpe, Susan L. | Communication | Assistant Professor |
| Smith, Mary J. | Communication | Associate Professor |
| Steger, Ronald L. | Theatre and Dance | Assistant Professor |
| Swearingin, Robert D. | Journalism and Telecommunication | Assistant Professor |
| Tate, Patricia S. | Theatre and Dance | Assistant Professor |
| Thronson, Harley A. | Physics & Astronomy | Assistant Professor |

COLLEGE OF COMMERCE AND INDUSTRY

| | | |
|-----------------------|----------------|---------------------|
| Coye, Ray W. | Business Admin | Assistant Professor |
| Deckro, Richard F. | Business Admin | Assistant Professor |
| Garsombke, H. P. | Accounting | Associate Professor |
| Mason, Charles F. | Economics | Assistant Professor |
| Murdock, Gene W. | Business Admin | Associate Professor |
| Parker, Larry M. | Accounting | Assistant Professor |
| Sterbenz, Frederic P. | Economics | Assistant Professor |
| Stevenson, Francis L. | Accounting | Instructor |

COLLEGE OF EDUCATION

| | | |
|---------------------|--|---------------------|
| Braun, Joseph A. | Curriculum & Instr | Assistant Professor |
| Chatton, Barbara A. | Ed Foundations and Instr Technology | Assistant Professor |
| Cowles, Mary J. | University School | Assistant Professor |
| Day, Michael J. | Education Admin | Assistant Professor |

| | | |
|--------------------|----------------------|---------------------|
| stepans, Joseph I. | Curriculum and Instr | Assistant Professor |
| yeskin, Karen H. | University School | Instructor |

COLLEGE OF ENGINEERING

| | | |
|----------------------|-----------------------|---------------------|
| Barton, Keith J. | Mech Engineering | Associate Professor |
| Dewey, Bruce R. | Mech Engineering | Professor |
| Haynes Jr., Henry W. | Chemical Engineering | Professor |
| Parish, Thomas R. | Atmospheric Science | Assistant Professor |
| Rodi, Alfred R. | Atmospheric Science | Assistant Professor |
| Rose, James O. | Civil Engineering | Assistant Professor |
| Sand, Wayne R. | Atmospheric Science | Assistant Professor |
| Whelan, Michael L. | Civil Engineering | Associate Professor |
| Whitman, David L. | Petroleum Engineering | Assistant Professor |

COLLEGE OF HEALTH SCIENCES

| | | |
|------------------------|---------------------------------|---------------------|
| Culver, Bruce W. | Pharmacy | Associate Professor |
| Finch-Williams, Amy | Speech Pathology & Audiology | Assistant Professor |
| Humenick, Sharron S. | Nursing | Associate Professor |
| Lundin, Sharon R. | Pharmacy | Assistant Professor |
| North, Donald S. | Pharmacy | Assistant Professor |
| Scavnicky-Mylant, Mary | Nursing | Assistant Professor |

COLLEGE OF HUMAN MEDICINE

| | | |
|------------------|------------------------------|---------------------|
| Carmen, John C. | Family Practice/ Cheyenne | Assistant Professor |
| Swedberg, Jay A. | Family Practice/ Casper | Assistant Professor |

COLLEGE OF LAW

| | | |
|---------------------|-----|---------------------|
| Braunstein, Michael | Law | Professor |
| Weir, Janet K. | Law | Assistant Professor |

UNIVERSITY LIBRARIES

| | | |
|---------------------|---------|---------------------|
| Boling, Bruce D. | Library | Assistant Professor |
| Bothmer, A. J. | Library | Assistant Professor |
| Van Arsdale III, W. | Library | Assistant Professor |
| Wagner, Barbara L. | Library | Assistant Professor |
| Walsh, James M. | Library | Assistant Professor |

SCHOOL OF EXTENDED STUDIES

| | | |
|-------------------|--|---------------------|
| Benson, Gary L. | | Assistant Professor |
| Maberly, Edwin D. | | Assistant Professor |

REAPPOINTMENT

Ruth Boettcher, Assistant

Professor in the University

Libraries, was reappointed for the period April 1, 1984 through June 30, 1984.

REAPPOINTMENTS --
Intercollegiate Athletics

The following reappointments in
Intercollegiate Athletics were

approved for the 1984-85 fiscal year, or as otherwise noted.

| <u>Name</u> | <u>Title and Rank</u> |
|-----------------------|---|
| Aggers, Jack B. | Head Athletic Trainer and Lecturer |
| Ameel, Timothy Allen | Head Ski Coach and Lecturer |
| Bell, Charles | Assistant Athletic Director and Lecturer |
| Cloninger, Mary Ellen | Assistant Athletic Director and Lecturer |
| Dowler, Joseph R. | Wrestling Coach and Lecturer |
| Jones, James C. | Baseball Coach and Lecturer (1984-85 academic year-- half-time Athletics and half-time Physical Education) |
| McDonald, Mary | Assistant Women's Basketball Coach and Lecturer |

| | |
|------------------|--|
| Richards, Dan | Women's Basketball Coach and Lecturer |
| Towlerton, Kent | Women's Ski Coach and Lecturer |
| Vicchy, Anna Mae | Women's Swim Coach and Lecturer |
| Vicchy, Frank J. | Men's Swim Coach and Lecturer (1984-85 academic year) |

PROMOTIONS

The following promotions were
approved to be effective

July 1, 1984.

| <u>Name</u> | <u>Title</u> | <u>Promoted to</u> |
|-------------------------------------|--|---------------------|
| <u>COLLEGE OF AGRICULTURE</u> | | |
| Caldwell, Daniel R. | Associate Professor of Microbiology | Professor |
| Jackson, Grant | Assistant Professor of Plant Science | Associate Professor |
| Johnson, Jerry D. | Assistant Professor of Biochemistry | Associate Professor |
| Lewis, Randolph V. | Assistant Professor of Biochemistry | Associate Professor |
| Middaugh, Charles R. | Assistant Professor of Biochemistry | Associate Professor |
| Ray, Bibek | Associate Professor of Animal Science | Professor |
| Smith, Michael A. | Assistant Professor of Range Management | Associate Professor |
| Spackman, Everett W. | Associate Professor of Plant Science | Professor |
| <u>COLLEGE OF ARTS AND SCIENCES</u> | | |
| Bauer, III Henry | Associate Professor of Computer Science | Professor |
| Bergman, Harold | Associate Professor of Zoology and Physiology | Professor |
| Boyer, Patricia | Assistant Professor of Social Work | Associate Professor |

| | | |
|---------------------|--|----------------------------------|
| Clark, Caleb M. | Associate Professor of Political Science | Professor |
| Clark, Janet M. | Associate Professor of Political Science | Professor |
| Combs, Julia C. | Assistant Professor of Music | Associate Professor |
| Gern, William | Assistant Professor of Zoology and Physiology | Associate Professor |
| Isaacson, Eli | Assistant Professor of Mathematics | Associate Professor |
| Iverson, Peter | Associate Professor of History | Professor |
| Kim, Quee-Young | Assistant Professor of Sociology | Associate Professor |
| Murdock, Margaret | Assistant Professor of Political Science | Associate Professor |
| Ostresh, Lawrence | Associate Professor of Geography | Professor |
| Riccillo, Samuel C. | Assistant Professor of Communication | Associate Professor |
| Stacy, William | Associate Professor of Music | Professor |
| Steiner, Maureen | Temporary Assistant Professor of Geology | Temporary Associate Professor |

COLLEGE OF COMMERCE AND INDUSTRY

| | | |
|------------------|--|---------------------|
| Allen, Robert E. | Associate Professor of Business Administration | Professor |
| Jones, Robert E. | Assistant Professor in the AFIT Minuteman Program | Associate Professor |
| Murdock, Gene W. | Assistant Professor of Business Administration | Associate Professor |

COLLEGE OF ENGINEERING

| | | |
|----------------------|--|---------------------|
| Gardner, John D. | Assistant Professor of Civil Engineering | Associate Professor |
| Lindberg, William R. | Associate Professor of Mechanical Engineering | Professor |

| | | |
|------------------|--|-----------|
| McNamee, Michael | Associate Professor of Agricultural Engineering | Professor |
|------------------|--|-----------|

COLLEGE OF HEALTH SCIENCES

| | | |
|--------------------|------------------------------------|-----------|
| Nelson, Kenneth F. | Associate Professor of Pharmacy | Professor |
|--------------------|------------------------------------|-----------|

COLLEGE OF LAW

| | | |
|--------------------|-------------------------------|-----------|
| Battle, Jackson B. | Associate Professor of Law | Professor |
|--------------------|-------------------------------|-----------|

| | | |
|---------------------|-------------------------------|-----------|
| Braunstein, Michael | Associate Professor of Law | Professor |
|---------------------|-------------------------------|-----------|

UNIVERSITY LIBRARIES

| | | |
|--------------------|---|---------------------|
| Bessler, Joanne M. | Assistant Professor of Library Science | Associate Professor |
|--------------------|---|---------------------|

TENURE

The following individuals were
placed on tenure, effective
August 29, 1984.

| <u>Name</u> | <u>Department</u> | <u>1984-85 Academic Rank</u> |
|-------------------------------|-------------------|----------------------------------|
| <u>COLLEGE OF AGRICULTURE</u> | | |
| Gray, Fred A. | Plant Science | Associate Professor |
| Jackson, Grant D. | Plant Science | Associate Professor |
| Johnson, Jerry D. | Biochemistry | Associate Professor |
| Lewis, Randolph V. | Biochemistry | Associate Professor |
| Middaugh, Charles R. | Biochemistry | Associate Professor |
| Ray, Bibek | Animal Science | Professor |
| Rodgers, J. D. | Range Management | Associate Professor |
| Skinner, Quentin D. | Range Management | Associate Professor |
| Smith, Michael A. | Range Management | Associate Professor |

COLLEGE OF ARTS AND SCIENCES

| | | |
|--------------------|-------------------|-----------|
| Chesteen, Hilliard | Social Work | Professor |
| Childs, Gordon B. | Music | Professor |
| Clark, Caleb M. | Political Science | Professor |

| | | |
|---------------------|----------------------|---------------------|
| Clark, Janet M. | Political Science | Professor |
| Combs, Julia C. | Music | Associate Professor |
| Ewing, Richard | Mathematics | Professor |
| Frost, Bryce R. | Geology | Associate Professor |
| Gern, William | Zoology & Physiology | Associate Professor |
| Irwin, Larry L. | Zoology & Physiology | Assistant Professor |
| Isaacson, Eli | Mathematics | Associate Professor |
| Kim, Quee-Young | Sociology | Associate Professor |
| Mayes, Robert B. | Music | Associate Professor |
| Murdock, Margaret | Political Science | Associate Professor |
| Reiners, William | Botany | Professor |
| Riccillo, Samuel C. | Communication | Associate Professor |
| Smart, Gary L. | Music | Associate Professor |

COLLEGE OF COMMERCE AND INDUSTRY

| | | |
|---------------------|----------------|---------------------|
| Atkinson, Scott E. | Economics | Associate Professor |
| Paolillo, Joseph G. | Business Admin | Associate Professor |

COLLEGE OF EDUCATION

| | | |
|---------------------|-------------------|---------------------|
| Marlowe, Michael J. | Special Education | Associate Professor |
|---------------------|-------------------|---------------------|

COLLEGE OF ENGINEERING

| | | |
|------------------|-----------------------|---------------------|
| Gardner, Jonn D. | Civil Engineering | Associate Professor |
| Smith, James L. | Agri Engineering | Professor |
| Terry, Ronald E. | Petroleum Engineering | Associate Professor |

COLLEGE OF HUMAN MEDICINE

| | | |
|--------------------|------------------------|---------------------|
| Driggers, David A. | Family Practice/Casper | Associate Professor |
| Krause, Arnold N. | Family Practice/Casper | Associate Professor |

UNIVERSITY LIBRARIES

| | | |
|--------------------|---------|---------------------|
| Bessler, Joanne M. | Library | Associate Professor |
| Hanscom, Martha J. | Library | Assistant Professor |

| | | |
|---------------------|---------|---------------------|
| Stewart, William L. | Library | Associate Professor |
| Yaple, Henry M. | Library | Associate Professor |

CHANGES IN ASSIGNMENT

The following changes in assignment were approved.

1. Roland E. Barden, Professor of Chemistry and Acting Associate Dean in the College of Arts and Sciences, was reassigned as Professor of Chemistry and Associate Dean in the College of Arts and Sciences, effective March 1, 1984.
2. Shelby Gerking, Professor of Economics and Director of the Institute for Policy Research, was reassigned as Professor of Home Economics, effective June 30, 1984.
3. Patsy R. McGinley, Acting Director, Psychologist II, and Associate Professor of Counseling Services, was appointed as Director of the Center for Counseling and Testing and Associate Professor of Counseling Services, effective May 1, 1984.
4. Jean Schaefer, Associate Professor of Art, was reassigned as Associate Professor of Art and Assistant Dean of Arts and Sciences, effective August 1, 1984.
5. Lee H. Schick, Professor of Physics and Astronomy and Part-time Acting Associate Dean, was reassigned as Professor of Physics and Astronomy and Associate Dean in the College of Arts and Sciences, effective March 1, 1984.
6. Irvin W. Skelton, Professor of Agricultural Extension, Associate Dean of the College of Agriculture and Associate Director of the Wyoming Agricultural Extension

service, was reassigned as Professor of Agricultural Extension, effective May 14, 1984.

CHANGE IN SABBATICAL LEAVE At the January 20, 1984 Trustees' meeting, Robert B. Keiter, Professor of Law, was granted a sabbatical leave for the 1984-85 academic year. At his request, Dr. Keiter's sabbatical leave was changed to 1984 Fall semester.

LEAVES OF ABSENCE The following leaves of absence were approved.

1. Paul B. Cors, Professor and Head of Collection and Development, was granted a leave of absence without pay for the period from May 1, 1984 through June 30, 1984.

2. Robert B. Keiter, Professor of Law, was granted a leave of absence without pay for the 1985 Spring semester.

3. Peter C. Maxfield, Dean of the College of Law, was granted a leave of absence without pay for the period August 27, 1984 through December 7, 1984.

RETIREMENTS The following retirements were approved under the conditions cited.

| <u>Name</u> | <u>Position</u> | <u>Effective Date of Retirement</u> |
|----------------------|---|---|
| Gayer, Marie | Cook III, Food Service | 5/13/84 with designation as <u>Retired</u> |
| Gunnerson, Dennis O. | Foreman, Electrical Dept., Physical Plant | 7/6/84 with designation as <u>Retired</u> |
| Tupper, Dorothy E. | Professor of Nursing | 5/13/84 with designation as <u>Emeritus</u> |

RECALL

Donald L. Blackstone, Jr.,

Professor Emeritus of Geology,

was recalled for the period April 2, 1984 to June 29, 1984.

CHANGES IN POSITION TITLES The following title changes in
the College of Agriculture
were approved.

1. From: Associate Director of Research
To: Director, Wyoming Agricultural Experiment
Station and Associate Dean, College of
Agriculture
2. From: Associate Director, Wyoming Agricultural
Extension Service
To: Director, Wyoming Agricultural Extension
Service and Associate Dean, College of
Agriculture
3. From: Dean, College of Agriculture; Director,
Wyoming Agricultural Experiment Station;
and Director, Wyoming Agricultural Extension
Service
To: Dean, College of Agriculture

AUTHORIZATION FOR
INTERIM APPOINTMENTS

To permit the appointment of
personnel to remaining vacancies

which should be filled by the beginning of the academic year,
the President of the University was authorized to make such
appointments, subject to confirmation by the Trustees at
their next meeting.

SALARY POLICY FOR
GENERAL AND PROFESSIONAL
STAFF EMPLOYEES

Upon a motion by Mr. Miracle,
second by Mr. Hinckley, it

carried to adopt the following policy for salary adjustments
for general and professional staff employees for the period
beginning July 1, 1984. The Staff Council and other groups
on campus were consulted on this policy.

Base Allocation: An amount equal to \$300 per eligible
employee (eligible employee defined as full time general and

professional staff employees employed continuously from a date on or before March 1, 1984);

Supplemental Allocation: A residual dollar amount assigned to the individual units on a proportional basis (the proportion equal to number of eligible employees in each unit divided by total number of eligible employees within the University) from funds accrued from vacant positions and ineligible employees. The total residual amount within the institution is equal to \$300 per each vacant position or ineligible employee.

The distribution of the total salary improvement funds (base allocations plus supplemental allocation) effective July 1, 1984, for general and professional staff employees of the University of Wyoming employed continuously from a date on or before a date March 1, 1984, with continuous employment since March 1, 1984, must be reflective of the relative evaluations of job performance as documented in official performance evaluations for calendar years 1982 and 1983. No salary increases are authorized for any general or professional staff employee with a "less than satisfactory" or "unacceptable" performance appraisal for calendar year 1983.

Salary improvements for part-time employees or employees working full time on part-time budgets must be taken from the unit part-time base budget. No legislative salary improvement funds had been provided for employees funded from part-time (104) monies. The sum of salary increase awarded

to part-time employees in each unit may not exceed \$300 times the total unit part-time FTE's.

FACULTY SALARY POLICY
FOR 1984-85

Upon a motion by Mr. Miracle,
second by Mr. Mickelson, it
carried to approve the following policy for salary
adjustments for faculty for the period beginning July 1,
1984. The Faculty Senate and other groups on campus were
consulted on this policy.

The salary improvement funds for faculty for the period
beginning July 1, 1984, will normally be allocated to academic
units on the following basis:

Base Allocation: An amount equal to \$300 per eligible,
full-time faculty member who has been employed continuously
from a date on or before March 1, 1984 (eligible faculty are
those assigned to budgeted, line positions and making
satisfactory progress through reappointment, tenure, and
promotion reviews);

Supplemental Allocation: A small reserve (\$10-\$12,000)
accrued from vacant faculty positions, ineligible faculty,
positions held by senior administrators, and selected
positions in the College of Human Medicine will be retained
in the Office of Academic Affairs for supplemental
merit/market salary increments. These increments will be
determined following an analysis of unit salary problems,
faculty retention problems, and studies of unit quality.

Distribution of salary improvement funds will be based
on the merit principle as it has in the past, but deans
should consider work done at the University for the entire

1982-83 and 1983-84 period in making these judgments. No minimum salary increase per individual will be applied. Unit administrators must be prepared to justify all salary recommendations.

No legislative funding has been provided for faculty funded from part-time (104) monies. Any salary increases for full-time faculty paid from part-time funds must necessarily be drawn from collegiate allocations of part-time funds. The sum of increases in this category may not exceed a total of \$300 per full-time equivalent faculty member.

SALARY ADJUSTMENTS FOR
BASKETBALL COACHING STAFF

At the March 17, 1984 meeting
of the Trustees, Head Basketball

Coach Jimmy R. Brandenburg and Assistant Basketball Coaches Dennis T. Huston and Dale A. Parker were reappointed for the annual period commencing on April 1, 1984, but action on their salaries for said period was deferred pending adoption of a Trustee salary improvement policy for FY 1985. Upon a motion by Mr. Miracle, second by Mr. Smith, it carried to approve the following salary improvements for the basketball coaching staff, retroactive to the effective dates of their current appointments.

Salary for the period
April 1, 1984
to March 31, 1985

| | |
|----------------------|----------|
| Jimmy R. Brandenburg | \$61,500 |
| Dennis T. Huston | \$34,464 |
| Dale A. Parker | \$29,628 |

RESIGNATIONS

The following resignations
were acknowledged.

1. Enrique Acosta, Jr., Assistant Professor of Psychology,
May 20, 1985.
2. Joseph R. Biggs, Associate Professor of Business
Administration, May 20, 1985.
3. John C. Corless, Associate Professor of Accounting,
August 31, 1984.
4. Bruce A. Dawson, Instructor in Department of Field
Coordinators, May 15, 1984.
5. Caroline Dudeck Holthouse, Associate Professor of
Philosophy, May 13, 1984.
6. George Albert Gould, Professor of Law, May 13, 1984.
7. Cassie Murphy, Assistant Professor of Family Practice/
Cheyenne, May 29, 1984.

PART-TIME APPOINTMENTS

As a matter of information
only, the part-time appoint-

ments were reported to the Trustees.

SUMMER SCHOOL FACULTY
APPOINTMENTS

Summer School faculty
appointments were reported

to the Trustees for their information.

AMERICAN HERITAGE CENTER

At the Personnel Committee
meeting, Dr. Veal announced
that a Policy Committee for the American Heritage Center had
been formed with the charge to formulate appropriate
policies, practices and procedures for the Center.

This concluded the report and recommendations from the
Personnel Committee.

ATHLETIC COMMITTEE

President Coulter called on Chairman Smith for a report of the Athletic Committee meeting held on May 11, 1984. Committee members Smith, Rochelle, Coulter, Mickelson, Updike, Miracle, and ex officio members McCue and Veal attended the committee meeting, along with other Trustees and University staff. Based on discussions at the Athletic Committee meeting, the following report was given to the full Board.

PROGRESS REPORT ON NEW
WEIGHT TRAINING FACILITY

Cowboy Joe Club Executive

Director Dale Wheeler reported to the Athletic Committee on recent developments in connection with the proposed new weight training facility in the West Stands of War Memorial Stadium, which is being sponsored by the Cowboy Joe Club.

Mr. Wheeler stated that, as of May 11, 1984, the Club had raised about \$52,000 in cash and about \$68,000 in pledges in support of the project.

In order to award the contract for construction of the facility as soon as possible, however, Mr. Wheeler reported that the Cowboy Joe Club has arranged for the financing of the entire project by a local lending institution, with the loan to the Club to be secured by the Club itself and the University of Wyoming Foundation. Having received assurance of funding for the total costs of the project, the University will execute a contract with the apparent low bidder on the project, Spiegelberg Lumber and Building Company of Laramie, and issue to the contractor a notice to proceed early next week.

REPORT ON WESTERN ATHLETIC
CONFERENCE SPRING MEETING

Dr. Cunningham then presented

a report to the Committee on the Western Athletic Conference Spring meeting, which was held on April 29-May 1 in Denver. Discussed at the meeting were a number of miscellaneous items, including

- (a) the implementation of a 45-second shot clock rule for the coming basketball season, which was supported unanimously by all Conference basketball coaches;
- (b) a new kickoff rule for Conference football, which will provide for an automatic penalty to be invoked when kickoff is out of the end zone;
- (c) the hosting of two Conference championships by the University of Wyoming during the coming academic year, namely, the Conference golf championship (to be held in Cheyenne) and the Conference wrestling championship;
- (d) contingency plans for football and basketball television marketing, including a Western Athletic Conference television package, to be implemented upon resolution of the University of Oklahoma/University of Georgia v. NCAA suit now before the United States Supreme Court;
- (e) a continuation of the three official concept for Conference basketball on a trial basis for another season of competition.

This concluded the report from the Athletic Committee.

PHYSICAL PLANT AND
EQUIPMENT COMMITTEE

President Coulter called on

Chairman Sawyer for a report from the Physical Plant and Equipment Committee meeting held on May 11, 1984. Committee members Sawyer, Coulter, Gillaspie, Rochelle, Smith, Updike, and ex officio members McCue and Veal attended the committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Physical Plant and Equipment

Committee, the following actions were taken by the full Board.

PROGRESS REPORT

Dr. Todd reviewed with the Committee the projects removed from the March Progress Report. Further, he made comments on the continuing projects and enumerated the new projects which will appear on the next Progress Report.

COMPUTER SCIENCE
DEPARTMENT, 2ND FLOOR
REMODEL, WYO HALL

The following bids were received
May 3, 1984, for remodeling

the 2nd floor of Wyo Hall for the Computer Science Department:

| <u>Contractor</u> | <u>Base Bid</u> | <u>Alt. 1</u> | <u>Alt. 2</u> | <u>Alt. 3</u> | <u>Alt. 4</u> | <u>Total*</u> |
|---|-----------------|---------------|---------------|---------------|---------------|---------------|
| Arcon Inc. Laramie, WY | \$ 86,450 | \$2,100 | \$2,950 | \$2,100 | \$3,000 | \$ 94,500 |
| Comin Const. Laramie, WY | 85,266 | 2,200 | 3,000 | 2,088 | 3,128 | 93,572 |
| Delta Const. Laramie, WY | 89,889 | 4,250 | 4,568 | 2,382 | 3,831 | 100,670 |
| Edwards Const. Cheyenne, WY | 107,730 | 2,415 | 4,170 | 2,545 | 3,230 | 117,675 |
| Groathouse Const. Laramie, WY | 103,500 | 3,288 | 4,015 | 2,020 | 3,840 | 113,375 |
| Redco Enterpr. of Wyo., Inc. Cheyenne, WY | 108,892 | 2,444 | 2,995 | 2,100 | 3,591 | 117,578 |
| Ryn, Inc. Laramie, WY | 99,920 | 1,615 | 2,835 | 3,415 | 4,215 | 110,385 |
| Spiegelberg Lumber & Building Co. Laramie, WY | 80,800 | 2,450 | 2,450 | 2,000 | 3,050 | 98,300 |

*Does not include Add Alternate 1: the State Fire Marshal ruled that we cannot do this particular work.

- Add Alternate 1: Partition and swinging door in corridor to keep general public from faculty-lab area.
- Add Alternate 2: Construction of receptionist counter, installation of carpet and window blinds.
- Add Alternate 3: Installation of carpeting and folding doors on existing closet.
- Add Alternate 4: Installation of carpeting, chalkboards, bulletin boards, window blinds and folding doors on existing closet.

Upon a motion by Mr. Sawyer, second by Mr. Miracle, it carried that a contract be awarded to Comin Construction, Inc., Laramie, Wyoming, the low bidder, in the amount of \$93,572.00 as follows:

| | |
|-----------------|-----------------|
| Base Bid | \$85,266.00 |
| Add Alternate 2 | 3,000.00 |
| Add Alternate 3 | 2,088.00 |
| Add Alternate 4 | <u>3,218.00</u> |
| Total | \$93,572.00 |

LABORATORY, CLASSROOM AND OFFICE REMODEL, ENGINEERING BUILDING

The following bids were received May 10, 1984, for

remodeling laboratories, classrooms and offices in the Engineering Building:

| | <u>Arcon, Inc.</u> <u>Laramie, WY</u> | <u>Groathouse</u> <u>Construct.</u> <u>Laramie, WY</u> | <u>Roclan</u> <u>Construct.</u> <u>Casper, WY</u> | <u>Spiegelberg</u> <u>Lumber &</u> <u>Building Co.</u> <u>Laramie, WY</u> |
|----------|--|--|---|--|
| Base Bid | \$375,000 | \$393,000 | \$340,000 | \$353,400 |
| Alt. #1 | 32,500 | 57,000 | 28,228 | 40,000 |
| Alt. #2 | 46,000 | 44,000 | 28,000 | 32,000 |
| Alt. #3 | no bid | no bid | no bid | no bid |
| Alt. #4 | no bid | no bid | 36,716 | 36,900 |
| Total | \$453,500 | \$494,000 | \$432,944 | \$462,300 |

- Add Alternate 1: Remodel Room 123 - convert from vacated space to a grow lab for Ag Engineering
- Add Alternate 2: Remodel Room 130 - convert from vacated space to a computer terminal lab
- Add Alternate 3: Belt drive pump control for Room L60
- Add Alternate 4: Variable frequency pump control for Room L60

(Alternates 3 and 4 accomplish the same thing - provide force for water research. In the opinion of the architect-engineers, alternate 4 is a better system.)

Upon a motion by Mr. Sawyer, second by Mr. Rochelle, it carried that a contract be awarded to Roclan Construction Company, Casper, Wyoming, the low bidder, in the amount of \$432,944.00 as follows:

| | |
|-----------------|------------------|
| Base Bid | \$340,000.00 |
| Add Alternate 1 | 28,228.00 |
| Add Alternate 2 | 28,000.00 |
| Add Alternate 4 | <u>36,716.00</u> |
| Total | \$432,944.00 |

This concluded the report and recommendations from the Physical Plant and Equipment Committee.

DEVELOPMENT COMMITTEE President Coulter called on Chairman Mickelson for a report from the Development Committee meeting held on May 11, 1984. Committee members Mickelson, Gillaspie, Miracle, Sawyer, and ex officio members McCue and Veal attended the committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Development Committee, the following actions were taken by the full Board.

SELECTION OF CONSULTANT FOR
FUND-RAISING FEASIBILITY
STUDY

Dr. Veal reported to the
Development Committee that the

University had received nine (9) separate proposals from fund-raising consultants offering to conduct a fund-raising feasibility study in connection with the University's centennial celebration in 1986. Dr. Veal then introduced Dean Joan Wadlow and Dean Peter Maxfield, who presented the recommendations of an ad hoc committee composed of faculty members and administrators from the University and the University of Wyoming Foundation which had reviewed these proposals.

Dean Maxfield stated that the ad hoc committee considered each of the proposals in detail, comparing the procedures which each of the consultants had proposed for the study, the key personnel who would actually participate in the project, and the fees which would be charged to the University for these professional services. The committee also contacted a number of similar institutions which had used the services of the various consultants, for references as to their qualifications.

Upon completion of this process, Dean Maxfield stated that the ad hoc committee was prepared to recommend to the Development Committee that the firm of John Grenzebach & Associates, Inc., Chicago, Illinois, be retained to undertake the program review and fund-raising feasibility study as outlined in the University's request for proposals.

Upon a motion by Mr. Mickelson, second by Mr. Hinckley, it carried to unanimously accept the ad hoc committee's

recommendation, and that the President be authorized to retain John Grenzebach & Associates, Inc. for the purposes stated above.

Chairman Mickelson asked that a copy of the Development Committee minutes be sent to each member of the Board of Directors of the University of Wyoming Foundation.

This concluded the report and recommendations from the Development Committee.

COMMUNITY COLLEGE
RELATIONS COMMITTEE

President Coulter called on
Chairman Hinckley for a report

from the Community College Relations Committee meeting held on May 11, 1984. Committee members Hinckley, Chapin, Miracle, Sawyer, and ex officio members McCue, Veal, Simons, and Eisenhauer, attended the committee meeting, along with other Trustees and University staff. Based on discussions from the Community College Relations Committee, the following report was given to the full Board.

COORDINATING COMMITTEE
AGENDA

Discussion was held in the
Community College Relations
Committee meeting regarding the scheduled summer 1984 joint meeting of the Community College Commission/University Trustees' Coordinating Committee. This discussion was in response to a request from Representative William McIlvain to Mr. Russell Hansen, Executive Secretary for Wyoming Community College Commission, who visited the University on March 20, 1984, to inquire about the possibility of organizing such a meeting. Mr. Hansen suggested that the Community College

Relations Committee of the Trustees, in discussion with University officials, identify potential agenda items for such a meeting. Dr. Scott presented background information regarding contact with the Commission. Possible items of interest were discussed such as the desirability of licensure and a formal agreement for cooperation and understanding between the institutions. Dr. Miracle suggested it might be more appropriate for University personnel, who are more cognizant of the situation, to talk with the Commission on an informal basis, rather than the Trustees attempting to pinpoint agenda items. It was generally agreed upon by all present that the University should initiate these informal talks and that no formal agenda items or meeting be set at this time. Dr. Scott and Dr. Veal agreed to initiate the informal talks.

This concluded the report from the Community College Relations Committee.

COMMITTEE OF THE WHOLE

President Coulter called on

Mr. McCue for a report on

the meeting of the Committee of the Whole. All Trustees were present at this committee meeting. Based on discussions and recommendations from the Committee of the Whole, the following actions were taken by the full Board.

PROPOSAL FOR MALT BEVERAGE
SALES IN WAR MEMORIAL
STADIUM & ARENA-AUDITORIUM

Discussion was held in the
Committee of the Whole meeting

on the proposal of the Associated Students of the University of Wyoming, seeking the Trustees' authorization to pursue approval for the sale of malt beverages in War Memorial Stadium and the Arena-Auditorium. If endorsed in principle

by the Trustees, the ASUW wished to seek the necessary authorization from the State Legislature and Laramie City Council for a malt beverage license for the two spectator facilities.

Based on the Committee of the Whole's recommendation, Mr. McCue moved that the Board not approve the ASUW proposal for authorization of malt beverage sales in War Memorial Stadium and the Arena-Auditorium. The motion was seconded by Mr. Gillaspie, and it carried.

AMENDMENTS TO
TRUSTEE BYLAWS

The Committee of the Whole discussed the proposed changes to the Trustee Bylaws. These amendments were passed earlier in the meeting.

SCHEDULE FOR TRUSTEES'
MEETINGS FOR THE
1984-85 YEAR

Upon a motion by Mr. McCue, second by Mr. Quealy, it carried to adopt the following schedule for meeting dates for the Board of Trustees.

| | |
|--------------|---|
| July 27 | Committee Meetings and Business Session |
| September 13 | Visitation |
| 14 | Committee Meetings |
| 15 | Business Session (followed by Wyoming/ Air Force Football Game) |
| November 8 | Visitation |
| 9 | Committee Meetings |
| 10 | Business Session (followed by Wyoming/ South Dakota State Football Game) |
| December 14 | Committee Meetings |
| 15 | Business Session |
| January 17 | Visitation |
| 18 | Committee Meetings |
| 19 | Business Session (followed by Wyoming/ University of Utah Basketball Game) |

| | |
|----------|--------------------|
| March 14 | Visitation |
| 15 | Committee Meetings |
| 16 | Business Session |
| May 17 | Committee Meetings |
| 18 | Business Session |
| 19 | Commencement |

FORMER TRUSTEES MEETING

Discussion was held in the
Committee of the Whole

regarding a proposed invitation to former Trustees and their spouses to attend a "homecoming" during the summer (July 27) meeting of the University of Wyoming Trustees. The concept of the meeting was approved by the Trustees.

ADMINISTRATIVE CALENDAR
FOR 1984-85

The administrative holidays
for the 1984-85 year were

provided for the information of the Trustees.

FACULTY SENATE REPORT

Faculty Senate Chairperson

Terry Jenkins reported to the

Trustees on the activities of the Faculty Senate during the academic year 1983-84. This was the first of such reports by the Faculty Senate Chairperson which will henceforth be delivered on a semesterly basis in December and May of each year. The text of Dr. Jenkins' remarks are attached as Enclosure 3.

INTRODUCTION OF NEW STAFF
COUNCIL CHAIRPERSON

Gregory Raymond, Chairperson

of the Staff Council, thanked

the Trustees for all their help during the past year. He introduced Evonne Rogers, the newly elected Chairperson of the Staff Council.

TRUSTEES' AWARD OF MERIT

Trustee Miracle read the
following:

Several months ago, we established the Trustees Award of Merit to recognize, in some small way, extraordinary service rendered by individuals or groups. In developing criteria for the award, we spoke of "distinguished academic achievement...", "Exceptional classroom or laboratory work...", "Successful completion of complex committee work or special assignments...", and "Outstanding service to the University of Wyoming...through a superior level of performance over a period of time...or through notable contributions to the growth and well-being of the institution."

The man selected to receive the first Trustees Award of Merit exemplifies all the criteria...and far more.

A senior faculty member, he is respected by all as a classic teacher, mentor, scholar, advisor, and friend. His willingness to accept special assignments on behalf of his University and his students has been matched only by the skill with which he has dealt with the added responsibilities.

He first came to the University of Wyoming in 1947 as an assistant professor. During the nearly four decades since, he has been promoted to the rank of full professor, has been a main stay of many professional and scholastic honoraries, has served terms as dean and as acting dean of the College of Arts and Sciences, has been the University's Fulbright liaison officer, and has been in the unique situation of being head of his own department while also serving as the acting head of at least two other departments during times of transition.

He currently is serving as chairman of the University of Wyoming Centennial Commission and tomorrow will again led the commencement procession as our official marshal. He is leaving the headship of the Department of Psychology this year, not to retire, but to devote full-time to his first loves--his students and his studies.

On behalf of the University of Wyoming Trustees and with deep appreciation for all that he has done and all that he stands for, I am honored to present the first Trustees Award of Merit to a man personifying the highest ideals of the academy...Professor Wilson J. Walthall, Jr.

Trustee Miracle presented Professor Wilson J. Walthall, Jr. with the first Trustees Award of Merit.

ADJOURNMENT AND DATE OF
NEXT MEETING

There being no further
business to come before the

Trustees, Mr. Miracle moved that the meeting be adjourned
at 10:07 a.m. The motion was seconded by Mr. Hinckley, and
it carried. The next meeting of the Trustees is scheduled
for July 27, 1984.

Respectfully submitted,
Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

MINUTES OF
CONFERENCE TELEPHONE MEETING
OF THE
EXECUTIVE COMMITTEE
OF THE
TRUSTEES OF THE UNIVERSITY OF WYOMING
March 30, 1984

A conference telephone meeting of the Executive Committee of the Trustees of the University of Wyoming was held at 2:00 p.m. on March 30, 1984, with Trustees McCue, Miracle, Gillaspie, and Smith participating. Also participating in the meeting were Donald L. Veal, President, James E. Todd, Vice President for Finance, and William G. Solomon, Special Assistant to the President.

Discussion was held on amending the request for proposals from financial consultants on the proposed 1984 bond issue, in light of the Governor's veto of bonding authorization for the Afton Research Station. Upon a motion by Mr. Gillaspie, seconded by Mr. Smith, it carried that the request for proposals be amended by modifying the stated amount of the bond issue from 12.1 million dollars to 11.5 million dollars, and by deleting the wording "various facilities" and substituting in lieu thereof the wording "Animal Science Biochemistry Building".

There being no further business, the meeting was adjourned.

Respectfully submitted,

Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

Pursuant to Section 2-5 of the Bylaws of the Trustees of the University of Wyoming, the foregoing actions were taken with the consent of all the members of the Trustees, as indicated by the signatures below.

Daphne R. Coulter
K. Ann Smith
Patricia J. Cleaveland
Curtis Rochelle
John T. Givens
Clark Smith

L. A. McHugh
W. R. Galloway
Gordon M. Johnson
David J. Spilke
Mark S. Sney
Brian M. ...

MINUTES OF
CONFERENCE TELEPHONE MEETING
OF THE
TRUSTEES OF THE UNIVERSITY OF WYOMING
April 13, 1984

A conference telephone meeting of the Trustees of the University of Wyoming was held at 9:00 a.m. on April 13, 1984, with Trustees McCue, Chapin, Coulter, Gillaspie, Hinckley, Mickelson, Miracle, Quealy, Sawyer, and Updike participating. Also participating in the meeting were Donald L. Veal, President; James E. Todd, Vice President for Finance; William G. Solomon, Special Assistant to the President; and Raymond B. Hunkins, attorney for the Trustees.

REMEDY OF WATER LEAKAGE
PROBLEMS IN ARENA-AUDITORIUM

Mr. Hunkins proposed to the
Trustees the following actions

as a means of remedying the water leakage problems in the
Arena-Auditorium:

(1) The retention of an architect to redesign the detail in the area of the Arena parapet walls, and to observe the uncovering of the work which is the source of the water leakage problem. In light of the implications which this work might have on the pending Arena litigation, Mr. Hunkins requested that the Trustees allow him to recommend a specific architect to serve in this capacity.

(2) The selection of a construction contractor to accomplish the corrective work in accordance with the architect's redesign.

incl.
2

Following discussion of these recommendations, Mr. Quealy moved that the administration be authorized to retain such architect(s) and contractor(s) as may be recommended by Mr. Hunkins for the above-stated purposes. The motion was seconded by Mr. Mickelson, and it carried unanimously.

AWARD OF CONTRACT FOR
RECREATION CAMP WELL HOUSE
AND PIPELINE PROJECT

In a separate context,
Dr. Veal reported to the

Trustees that bids had been received on April 5, 1984 for the "Recreation Camp Well House and Pipeline Project." Five (5) proposals were received ranging from a low bid of \$31,989 to a high bid of \$43,400.

The project involves the construction of a well house and the installation of a water distribution system for the camp facility west of Laramie, such improvements having been mandated by the U.S. Forest Service as a prerequisite for the continued operation of the camp beyond the 1984 season.

Noting that funding for the project is available from excess facilities income, Dr. Veal recommended that the construction contract be awarded to the apparent low bidder, Delta Construction, Inc., Laramie, Wyoming, in the contract amount of \$31,989.

Upon a motion by Mr. Gillaspie, seconded by Mr. Coulter, the Trustees voted unanimously to award the contract for the "Recreation Camp Well House and Pipeline Project" to Delta Construction, Inc., Laramie, Wyoming.

AWARD OF CONTRACT FOR
NEW WEIGHT TRAINING FACILITY,
WAR MEMORIAL STADIUM

With reference to the proposed
new weight training facility

project that is being sponsored by the Cowboy Joe Club, Inc., Dr. Veal reported that seven (7) proposals for the construction of the facility had been received by the University on March 15, 1984, ranging from a low bid of \$151,540 to a high bid of \$198,600.

At the March 17, 1984 meeting of the Trustees, the Board empowered the Executive Committee to award the contract at such time as the Cowboy Joe Club, Inc. had raised a sufficient amount of funds to meet the total costs of the project. Dr. Veal stated that as of April 12, 1984, the Cowboy Joe Club had not yet reached its fund-raising goals in support of the project, but that the organization was exploring alternative means of financing the project. Noting that the bids received from the various construction contractors were due to expire on April 14, 1984, Dr. Veal urged the Board to declare its intent to award the construction contract to the apparent low bidder on the project, Spiegelberg Lumber and Building Company, Laramie, Wyoming, subject to the fulfillment of certain specified conditions relating to the funding of the project.

Accordingly, Mr. Gillaspie moved that the Trustees declare their intention to award the contract for the construction of the proposed new weight training facility to Spiegelberg Lumber and Building Company, Laramie, Wyoming, and further authorize the administration to enter into such contract with Spiegelberg, subject to the fulfillment of the following conditions:

(1) That Spiegelberg Lumber and Building Company agree to extend its March 15, 1984 bid on the project for an additional thirty (30) days, or until May 14, 1984; and

(2) That, prior to May 14, 1984, the Cowboy Joe Club, Inc. provide the University with guaranteed funding in an amount sufficient to meet the total costs of the project. The motion was seconded by Mr. Hinckley, and it carried unanimously.

There being no further business, the meeting was adjourned.

Respectfully submitted,

Karleen B. Anderson

Karleen B. Anderson
Deputy Secretary

Pursuant to Section 2-5 of the Bylaws of the Trustees of the University of Wyoming, the foregoing actions were taken with the consent of all the members of the Trustees, as indicated by the signatures below.

Daniel A. Coontz
James W. ...
Patricia G. ...
(Curtis) Rochelle
John T. ...
Curtis Smith

James B. ...
W. R. ...
Gordon ...
Stephen ...
...
...

MINUTES OF
CONFERENCE TELEPHONE MEETING
OF THE
TRUSTEES OF THE UNIVERSITY OF WYOMING
April 27, 1984

A conference telephone meeting of the Trustees of the University of Wyoming was held at 2:00 p.m. on April 27, 1984, for the purpose of selecting a financial consultant for the proposed 1984 bond issue in support of the Animal Science/Biochemistry building. Those in attendance on the conference call were Trustees McCue, Chapin, Coulter, Gillaspie, Hinckley, Mickelson, Quealy, Sawyer, Smith, and Updike. Also participating in the meeting were Donald L. Veal, President; James E. Todd, Vice President for Finance; William G. Solomon, Special Assistant to the President; and Dean W. Borthwick, bond counsel for the University.

Mr. Chapin reported on the manner in which a Trustee subcommittee and the University administration had evaluated the proposals received from the various financial consultants, which had offered services in connection with the proposed 1984 bond issue and related bond refunding authorized by the 1984 Legislature.

Following detailed discussion as to the relative merits of the various proposals, Mr. Chapin moved that the firm of Boettcher and Company, Denver, Colorado, be selected as the

financial consultant for the above-described bond issue and related bond refunding. The motion was seconded by Mr. Coulter, and it carried unanimously.

There being no further business, the meeting adjourned.

Respectfully submitted,

Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

Pursuant to Section 2-5 of the Bylaws of the Trustees of the University of Wyoming, the foregoing actions were taken with the consent of all the members of the Trustees, as indicated by the signatures below.

Daniel R. Coulter
W. ...
Patricia J. ...
Cynthia Rochelle
John T. ...
Ann ...

...
W. R. ...
...
...
...
...

MINUTES OF
CONFERENCE TELEPHONE MEETING
OF THE
TRUSTEES OF THE UNIVERSITY OF WYOMING
May 8, 1984

A conference telephone meeting of the Trustees of the University of Wyoming was held at 4:00 p.m. on May 8, 1984, for the purpose of addressing a number of actions required in connection with the offering of refunding bonds as authorized by the 1984 Legislature. Those in attendance on the conference call were Trustees Chapin, Gillaspie, Hinckley, McCue, Miracle, Sawyer, Smith, and Updike. Also participating in the meeting were Donald L. Veal, President; James E. Todd, Vice President for Finance; William G. Solomon, Special Assistant to the President; Dean W. Borthwick, bond counsel for the University; and Brian Paulson, representing Boettcher and Company, financial underwriters of the refunding issue.

Mr. Borthwick first provided a status report to the Trustees, detailing the work that had been accomplished since the most recent conference telephone meeting of the Trustees, in preparation for the impending issue of refunding bonds.

Dr. Todd then listed six (6) items for action by the Trustees which were required in order to accomplish the refunding issue in a timely fashion. These items were:

- 1) Authorize the Board's financial underwriter to proceed with the offering of the refunding bonds with a rating from Standard & Poor's;

2) Authorize the Board's financial underwriters to insure the refunding issue with MBIA;

3) Authorize the Deputy Treasurer to supervise the pricing and call provisions on the refunding bonds;

4) Authorize the Deputy Treasurer to sign the subscription for the purchase of the federal securities which go into the escrow;

5) Select a financial institution to serve as the escrow agent on the refunding issue; and

6) Select a financial institution to serve as the paying agent for the refunding issue.

Following discussion of these items, Mr. Hinckley moved that the Board's financial underwriter be authorized to proceed with the offering of the refunding bonds with a rating from Standard & Poor's. The motion was seconded by Mr. Updike, and it carried unanimously.

Mr. Smith moved that the Board's financial underwriter be authorized to insure the refunding issue with MBIA. The motion was seconded by Mr. Hinckley, and it carried unanimously.

Mr. Hinckley moved that Dr. Todd, as Deputy Treasurer of the Trustees, be authorized to supervise the pricing and call provisions on the refunding bonds. The motion was seconded by Mr. Gillaspie, and it carried unanimously.

Mr. Smith moved that Dr. Todd, as Deputy Treasurer of the Trustees, be further authorized to sign the subscription for the purchase of the federal securities which go into the escrow. The motion was seconded by Mr. Gillaspie, and it

carried unanimously.

Mr. Chapin moved that Wyoming National Bank of Casper be selected as the escrow agent for the refunding issue, and that American National Bank of Cheyenne be selected as the paying agent for the refunding issue. The motion was seconded by Mr. Gillaspie, and it carried unanimously.

There being no further business, the meeting adjourned.

Respectfully submitted,

Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

Pursuant to Section 2-5 of the Bylaws of the Trustees of the University of Wyoming, the foregoing actions were taken with the consent of all the members of the Trustees, as indicated by the signatures below.

Donald G. Coulter
H. ...
Patrick J. Grealy
Curtis Rochelle
John T. Spickley
Carl M. Smith

L. B. ...
W. R. Gillaspie
Gordon Mackeson
David ...
Paul ...
Brian ...

FY 1985 ALLOCATIONS
UNIVERSITY OF WYOMING

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SECTION I
UNIVERSITY OF WYOMING

The FY 1985 allocations for the University of Wyoming are presented for consideration by the Trustees. The proposed allocations do not include salary adjustments effective July 1, 1984, since the Trustees will be acting upon the FY 1985 salary policy simultaneously with the consideration of the FY 1985 budget allocations. Following Trustee adoption of a FY 1985 salary policy, the FY 1985 budget allocations can be adjusted accordingly.

In addition to the direct biennial appropriations to the University of Wyoming contained in House Bill 0003, the Legislature also appropriated funds for salary increases for state employees and for increases in the state contribution to employee health insurance coverage. The FY 1985 budget allocations proposed in this document do not include the supplemental appropriations for either the salary increases or the health insurance contributions. While the University is assured of receiving \$1,355,000 in biennial appropriations for salary increases, the Department of Administration and Fiscal Control has indicated that the appropriations for the additional health insurance contribution will be available to the University only when the direct appropriations in Employer Paid Benefits in House Bill 0003 are insufficient to cover the health insurance increase.

House Bill 0003 includes biennial appropriations to the University of Wyoming of \$195,206,419 for Section I, \$100,219,810 for Section II (Self-Sustaining Operations), \$2,155,711 for Section III (Wyoming Higher

Education Computer Network), and \$4,410,100 for the Western Interstate Commission for Higher Education (WICHE). The appropriations, by fund source, for each of the four budget units are:

| | <u>FY 1983-84</u> | <u>FY 1985-86</u> | <u>Percent Change</u> |
|---|-------------------|-------------------|-----------------------|
| Section I: University of Wyoming | | | |
| General Fund | \$141,131,733 | \$138,411,680 | -1.92 |
| Federal Funds | 5,479,631 | 5,104,175 | -6.85 |
| UW Funds | <u>49,056,075</u> | <u>51,690,564</u> | +5.37 |
| Total | \$195,657,439 | \$195,206,419 | -0.23 |
| Section II: University of Wyoming Self-Sustaining | | | |
| Federal Funds | \$ 41,242,447 | \$ 41,553,012 | +0.75 |
| UW Funds | <u>57,394,945</u> | <u>53,666,798</u> | +2.22 |
| Total | \$ 98,637,392 | \$100,219,810 | +1.60 |
| Section III: Wyoming Higher Education Computer Network | | | |
| General Fund | \$ 2,390,915 | \$ 2,155,711 | -9.84 |
| Total | \$ 2,390,915 | \$ 2,155,711 | -9.84 |

| | <u>FY 1983-84</u> | <u>FY 1985-86</u> | <u>Percent Change</u> |
|--|-------------------|-------------------|---------------------------|
| Western Interstate Commission for Higher Education | | | |
| General Fund | \$ 3,966,004 | \$ 4,410,100 | +11.20 |
| Total | \$ 3,966,004 | \$ 4,410,100 | +11.20 |

Again, the supplemental appropriations of salary increases effective July 1, 1984 and for the health insurance improvements effective July 1, 1984 are not included in the appropriations enumerated above.

The FY 1985-86 appropriations to the University of Wyoming are essentially identical to the Trustees' request. The three adjustments made to the Trustees' request by the Legislature were:

Section I: University of Wyoming

The request for Employer Paid Benefits was reduced from \$27,196,078 to \$26,127,017--a decrease of \$1,069,061. The reduction was predicated on the assumption that the Employer Paid Benefits for part-time employees was less than the 24% allowed by the budget directions from the Department of Administration and Fiscal Control. The University Administration confirmed this assumption and provided the Legislative Service Office with the appropriate documentation. The reduction in the Employer Paid Benefits was partially restored, however, when the Legislature appropriated \$923,410 for three activities not included

in the Trustees' request. The three activities are:

| | |
|------------------------------------|-----------|
| Centennial Matching Fund | \$350,000 |
| Summer Scholars Institute | 350,000 |
| Enhanced Oil Recovery Institute | 223,410 |

Therefore, the "net" reduction to the University of Wyoming is \$145,651 in the FY 1985-86 General Fund appropriations.

Section III: Wyoming Higher Education Computer Network

The Trustees' General Fund FY 1985-86 request of \$3,752,311 was reduced by \$1,596,600 to \$2,155,711. The request for \$24,000 for equipment maintenance and repair was eliminated, and the request of \$2,392,850 for new and replacement equipment to replace the community colleges' Microdata 1600 computers was reduced to \$820,250. The \$820,250 represents 50% of the equipment replacement request.

Western Interstate Commission for Higher Education

The FY 1985-86 General Fund request of \$4,530,800 was reduced to \$4,410,100--a decrease of \$120,700. The reductions were intended to deny the WICHE fee increase for administration and the \$117,500 request for support of Osteopathic Medicine in the Professional Student Exchange Program.

The three changes identified above represent the only adjustments to the Trustees' biennial requests. All other, including the annual tuition increase

of \$100 for resident students and \$150 for non-resident students, are included in the appropriations to the University of Wyoming.

In the development of the proposed FY 85 Section I allocations for consideration by the Trustees, the following criterion were applied:

1. The legislatively authorized adjustments were scrupulously maintained; for example, where a position was authorized at a specific annual rate, the specified salary was allocated at the legislatively authorized rate to the specific department.
2. The FY 1984 full-time salary rates, position by position, as of March 22, 1984 were carried forward to July 1, 1984 without consideration for the July 1, 1984 salary increases. All legislatively authorized full-time positions were identified and included in the proposed FY 1985 allocations at the March 22, 1984 salary rates.
3. No adjustments are included in the part-time salary allocations for either part-time employees or graduate assistant positions. It should be noted that the Legislature did not appropriate funds for salary adjustments for either part-time employees or graduate assistants.
4. The appropriations for Employer Paid Benefits for the FY 1985-86 biennium are allocated evenly between each of the two years of the biennium.
5. The allocation of the appropriations for support budgets (travel, paper, supplies,

etc.) presented a special issue, since the FY 1983-84 recurring expenditure level was carried forward, dollar for dollar, into the FY 1985-86 biennium. In FY 1983, approximately 47% of the FY 1983-84 biennial appropriation for support services, excluding equipment, was allocated, while the remaining 53% was allocated for FY 84. The FY 1985-86 recurring appropriations for support services are identical to the combined allocations for FY 1983-84, but since 53% of the FY 1983-84 allocation was budgeted in FY 84, a reduction in the allocation was necessary in FY 85. The FY 85-86 recurring appropriation for support services is allocated evenly between each of the two years of the biennium.

The single exception to the even allocation of the support service appropriation is the allocation of additional resources for the acquisition of library books. Since the purpose of the appropriation is to permit the University to maintain a book acquisition rate in the face of inflation, a larger percentage of the additional appropriation for library book acquisitions is allocated to the second year of the biennium.

It should be noted, also, that the Legislature authorized the replacement of \$496,556 in equipment appropriations in FY 1983-84 by \$500,000 in equipment maintenance and repair appropriations for FY 1985-86. The \$500,000 was appropriated to the Instruction and Research program, and the appropriation was allocated evenly between each of the two years of the biennium.

6. The FY 1985-86 equipment appropriations of \$3,054,790 are allocated 60% to FY 1985 and 40% to FY 1986, thereby continuing the University practice of allocating a larger percentage of equipment dollars to the first year of a biennium. This practice will permit the maximum benefit to be obtained from the available resources when one considers the potential for cost increases from inflation in the second year of the biennium.
7. The FY 1985-86 appropriations for grants and aids are allocated evenly between each of the two years of the biennium. The issue in the allocation of support services, i.e., disproportionate distribution in FY 83-84, also impacts the FY 1985-86 grants and aids distribution. Partially offsetting this effect is the legislatively authorized increase of \$312,000 for maintaining the FY 1985-86 Honors, Superior Students, and National Merit scholarships at full tuition levels, given the annual increase of \$100 for resident students and \$150 for non-resident students. The biennial appropriation of \$312,000 was allocated evenly between each of the two years of the biennium.

Included in the FY 1985 allocations for grants and aids is an increase in resources for Intercollegiate Athletics. Pending before the Department of Administration and Fiscal Control is a request to increase the FY 1985 authorization for grants and aids in Intercollegiate Athletics by \$36,300 to compensate for the increase in tuition. This increase, which was inadvertently omitted in the budget request, would be funded from excess UW Funds.

8. The non-operating expenditures (refunds and student loans) are maintained in FY 1985 at the FY 1984 levels. In addition, the Legislature, for accounting purposes, appropriated the Centennial Matching Funds of \$350,000 and the special Campus Security fund of \$120,000 to the non-operating expenditure category. The FY 1985 proposed allocations include the \$350,000 for the Centennial Matching Fund and 50% of the special Campus Security appropriation.
9. The FY 1985-86 appropriations for special services are allocated evenly between each of the two years of the biennium, with the exception of the special appropriation for the Enhanced Oil Recovery Institute. Because of anticipated start-up costs in the Institute, \$150,000 is allocated to FY 1985 with the remaining \$73,410 allocated to FY 1986.

While there is an apparent increase in the special projects in the General Services program, it should be noted that the Trustees' request included a reallocation of expenditures within General Services for the University of Wyoming Foundation. In FY 1983-84, support for the Foundation was budgeted in other expenditure categories. The Trustees requested a reallocation from other expenditure categories to special services to reflect the continuing nature of the agreement with the Foundation.

Included in the FY 1985 allocations for special projects is an adjustment of \$77,755 to the authorized levels of Intercollegiate Athletics. Inadvertently, the base allocation from FY 1983-84 to FY 1985-86 was

reduced. Failure to correct this omission would seriously impact the payment of medical expenses, and, therefore, the University has submitted a request to the Department of Administration and Fiscal Control for authority to use excess UW funds to restore an adequate level of support to special projects in Intercollegiate Athletics.

As noted in the first criteria above, the FY 1985 allocations adhere precisely to the intent of the Legislature in authorizing modifications to the University's Section I budget. The modifications authorized by the Legislature which have been incorporated into the FY 1985 allocations, by program, are:

General Administration

1. The biennial appropriation of \$30,000 for support services is distributed evenly between each of the two years of the biennium.
2. The transfer of the position of Assistant to the Vice President from the Finance, Vice President account to the Controller's Office account does not require legislative authorization, since both accounts are within the General Administration program.

Instruction and Research

1. Two full-time positions are transferred into Instruction and Research from other programs in Section I. One full-time position is transferred from the College of Human Medicine to the Extended Degree

activity, while another full-time position is transferred from General Services (Duplicating) to the College of Law Library.

2. Five new faculty positions and one staff position were authorized. These full-time positions are allocated as follows:
 - a. Two full-time positions in the Department of Accounting at an annual salary rate (9 month) of \$20,004 each;
 - b. One full-time position in the Department of Computer Science at an annual salary rate (9 month) of \$22,008;
 - c. One full-time position in the Department of Mathematics at an annual salary rate (9 month) of \$22,008;
 - d. One full-time position in the School of Extended Studies (MBA Program, AFIT) at an annual salary rate (11 month) of \$44,760; and
 - e. One full-time position (Assistant Director of the Child Care Center) in the Department of Home Economics at an annual salary rate (11 month) of \$14,664.
3. In part-time salary allocations, \$21,755 is transferred from Intercollegiate Athletics to the Department of Music for the support of the Marching Band.
4. In new funds appropriated for part-time salaries, \$23,000 is allocated to the General Library and \$40,000 to the Extended Degree program.

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5. The biennial appropriation of \$362,203 to permit the University to maintain the current rate of book acquisition is allocated \$118,759 to FY 1985 and \$243,444 to FY 1986. Consistent with the intent of the Trustees' request and the appropriation, the FY 1985 allocation of \$118,759 is distributed proportionately to the General Library (\$105,719) and the Law Library (\$13,040).
6. Travel funds in the amount of \$56,425 are transferred from Intercollegiate Athletics to the Department of Music for the support of the Marching Band.
7. The FY 1985-86 appropriation of \$500,000 for equipment maintenance and repair is distributed evenly between each of the two years of the biennium. Within the Instruction and Research program, the FY 1985 allocation of \$250,000 is allotted as follows:

| | |
|--------------------------------|----------|
| College of Agriculture | \$50,000 |
| College of Arts & Sciences | 70,000 |
| College of Commerce & Industry | 6,000 |
| College of Education | 5,000 |
| College of Engineering | 75,000 |
| General Library | 10,000 |
| College of Health Sciences | 7,000 |
| School of Extended Studies | 12,000 |
| Academic Affairs - General | 15,000 |
8. Consistent with the existing practices in the Office of the Vice President for Academic Affairs, a major equipment acquisition fund is included in Academic Affairs General. For FY 1985, \$451,073 is allocated for the major equipment acquisition fund.

9. The FY 1985 allocation for non-operating expenditures in Instruction and Research is the \$350,000 for the Centennial Matching Fund.
10. The legislative appropriations for the Summer Scholars Institute and the Enhanced Oil Recovery Institute are included in the FY 1985 allocations for special services.

Extension and Public Services

No modifications to this program were requested by the Trustees and none are authorized.

Intercollegiate Athletics

1. The transfer of part-time salaries (\$21,755) and travel (\$56,425) from Intercollegiate Athletics to the Department of Music is noted in the narrative on the modifications to the Instruction and Research program.
2. The requests submitted to the Department of Administration and Fiscal Control for adjustments to grants and aids, and to special services have been noted previously.

Maintenance, Operation and Repair of Plant

1. The FY 1985-86 appropriation of \$100,000 for the support needs of new capital projects is allocated evenly between each of the two years of the biennium.
2. The FY 1985-86 appropriation of \$120,000 for the special Campus Security fund is allocated evenly between each of the two years of the biennium.

3. The FY 1985-86 appropriation for utilities falls significantly below the projected cost increases for the biennium. According to the directions by which the FY 1985-86 budget request was developed, the University was prevented from incorporating known cost increases for utilities into the request. The University was permitted to request for FY 1985-86 the same expenditure level as budgeted for utilities in FY 1983-84, i.e., \$5,906,000. Given no consumption increases for FY 1985-86, but reflecting known cost increases only, the FY 1985-86 authorization for utilities would fall short by \$1,499,661. For FY 1985, the proposed allocation of \$3,599,524 reflects known cost increases only, but the allocation exceeds by \$646,524 what would be available if the biennial appropriation of \$5,906,000 were allotted evenly between each of the two years of the biennium. Again, the FY 1985-86 appropriation of \$5,906,000 is estimated to be \$1,499,661 short of meeting the known cost increases for utilities for the biennium.

General Services

1. A new account for the UW Foundation is established for FY 1985-86. The \$156,996 in special services reflects the transfer of expenditures from other expenditure categories within General Services, along with a transfer of expense from Section II of the budget.
2. The transfer of one full-time position from Duplicating to the Law Library has been noted previously.

3. The FY 1985-86 appropriation of \$16,000 to compensate for the reductions in support services in General Services is allocated evenly between each of the two years of the biennium.

Student Services and Student Aid

1. One full-time position is transferred from the College of Human Medicine to the Student Financial Aids Office as a Financial Aids Clerk at an annual salary of \$10,764.
2. The Legislature authorized a full-time Credentials Analyst in the Admissions Office at an annual salary rate of \$17,748.
3. The FY 1985-86 appropriations include the continuation of \$40,000 authorized for the 1983-84 biennium by the Department of Administration and Fiscal Control. The FY 1985 allocation includes \$20,000 of the biennial appropriation, and the FY 1985 allocation is included in the support services.
4. The FY 1985-86 appropriation of \$312,000 in grants and aids to maintain Honors, Superior Student and National Merit scholarships at full tuition levels is allocated evenly between each of the two years of the biennium.

College of Human Medicine

1. The transfers of two full-time positions from the College of Human Medicine has been noted previously. One of the two positions is transferred to the School of Extended Studies while the other is transferred to the Student Financial Aids Office.

Wyoming Water Research Center

No modifications to this program were requested by the Trustees and none are authorized.

The implementation of the FY 1985 allocations are reflected in the detail for each account.

It is recommended that the Trustees a) approve the FY 1985 budget allocations, as presented, for Section I, Section II and Section III, including the modifications as described, and b) authorize adjustments to the approved FY 1985 budget allocations for salary adjustments for full-time employees pursuant to the salary policy adopted by the Trustees.

SUMMARY
FY 85 and FY 86 Allocations
Section I
University of Wyoming

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| General Administration | | | | | | | | | | | |
| FY 1984 Budget | 1,983,604 | 71,351 | 493,189 | 2,548,144 | 202,261 | 90,053 | 13,460 | -0- | -0- | 31,345 | 2,885,263 |
| FY 1985 Allocation | 1,983,604 | 71,351 | 491,329 | 2,546,284 | 219,978 | 102,471 | 30,000 | -0- | -0- | 31,104 | 2,929,837 |
| FY 1986 Allocation | 1,983,604 | 71,351 | 491,329 | 2,546,284 | 219,978 | 102,472 | 20,000 | -0- | -0- | 31,345 | 2,920,079 |
| Instruction and Research | | | | | | | | | | | |
| FY 1984 Budget | 31,185,008 | 5,249,746 | 8,562,094 | 44,996,848 | 6,546,169 | 823,215 | 975,675 | 80,000 | -0- | 270,713 | 53,692,620 |
| FY 1985 Allocation | 31,339,728 | 5,334,501 | 8,296,860 | 44,971,089 | 6,627,807 | 847,610 | 1,401,713 | 80,000 | 350,000 | 481,558 | 54,759,777 |
| FY 1986 Allocation | 31,339,728 | 5,334,501 | 8,296,860 | 44,971,089 | 6,701,272 | 847,610 | 934,476 | 80,000 | -0- | 404,968 | 53,939,415 |
| Extension and Public Service | | | | | | | | | | | |
| FY 1984 Budget | 4,074,869 | 278,307 | 1,054,387 | 5,407,563 | 321,586 | 211,167 | 25,000 | 1,750 | -0- | 5,599 | 5,972,665 |
| FY 1985 Allocation | 4,074,869 | 278,307 | 1,035,840 | 5,389,016 | 305,363 | 206,000 | 30,000 | 1,750 | -0- | 5,598 | 5,937,727 |
| FY 1986 Allocation | 4,074,869 | 278,307 | 1,035,841 | 5,389,017 | 305,363 | 206,001 | 20,000 | 1,750 | -0- | 5,599 | 5,927,730 |
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1984 Budget | 1,197,645 | 140,052 | 319,875 | 1,657,572 | 992,354 | 868,834 | 15,000 | 1,014,109 | -0- | 100,500 | 4,648,369 |
| FY 1985 Allocation | 1,195,536 | 118,297 | 312,791 | 1,626,624 | 922,600 | 856,584 | 45,000 | 1,004,330 | -0- | 92,631 | 4,547,769 |
| FY 1986 Allocation | 1,195,536 | 118,297 | 312,791 | 1,626,624 | 922,600 | 856,584 | 30,000 | 1,004,330 | -0- | 92,631 | 4,532,769 |
| Maintenance, Operation and Repair of Plant | | | | | | | | | | | |
| FY 1984 Budget | 4,180,037 | 354,703 | 1,083,025 | 5,617,765 | 5,251,264 | 40,252 | 88,900 | -0- | 30,000 | 93,169 | 11,121,350 |
| FY 1985 Allocation | 4,167,477 | 332,569 | 1,074,013 | 5,574,059 | 5,653,366 | 38,978 | 225,000 | -0- | 60,000 | 83,334 | 11,634,737 |
| FY 1986 Allocation | 4,167,477 | 332,569 | 1,074,014 | 5,574,060 | 4,360,320 | 38,978 | 150,000 | -0- | 60,000 | 83,335 | 10,266,693 |
| General Services | | | | | | | | | | | |
| FY 1984 Budget | 1,927,151 | 127,618 | 557,550 | 2,612,319 | 1,726,115 | 84,519 | 17,667 | 36,516 | 150,800 | 154,179 | 4,782,115 |
| FY 1985 Allocation | 1,897,135 | 127,618 | 482,322 | 2,507,075 | 1,686,025 | 81,798 | 75,000 | 35,766 | 150,800 | 203,119 | 4,739,583 |
| FY 1986 Allocation | 1,897,135 | 127,618 | 482,322 | 2,507,075 | 1,686,025 | 81,798 | 50,000 | 35,766 | 150,800 | 203,119 | 4,714,583 |
| Student Services and Student Aid | | | | | | | | | | | |
| FY 1984 Budget | 1,813,116 | 424,569 | 538,152 | 2,775,837 | 260,271 | 40,157 | -0- | 1,775,060 | 80,880 | 44,387 | 4,976,592 |
| FY 1985 Allocation | 1,841,628 | 420,331 | 538,657 | 2,800,616 | 269,304 | 38,481 | 18,913 | 1,879,405 | 80,880 | 44,386 | 5,131,985 |
| FY 1986 Allocation | 1,841,628 | 420,331 | 538,660 | 2,800,619 | 269,304 | 38,482 | 12,610 | 1,879,406 | 80,880 | 44,387 | 5,125,688 |
| College of Human Medicine | | | | | | | | | | | |
| FY 1984 Budget | 3,158,973 | 87,440 | 825,728 | 4,072,141 | 860,932 | 136,552 | -0- | 3,171,360 | -0- | 355,500 | 8,596,485 |
| FY 1985 Allocation | 3,122,805 | 87,440 | 768,181 | 3,978,426 | 876,709 | 124,138 | 7,247 | 3,027,345 | -0- | 355,000 | 8,368,865 |
| FY 1986 Allocation | 3,122,805 | 87,440 | 768,182 | 3,978,427 | 876,710 | 124,137 | 4,831 | 3,027,345 | -0- | 355,000 | 8,366,450 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1984 Budget | 224,999 | 40,304 | 69,544 | 334,847 | 25,000 | 12,000 | 31,000 | 300,000 | -0- | -0- | 702,847 |
| FY 1985 Allocation | 224,999 | 40,304 | 63,512 | 328,815 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 681,315 |
| FY 1986 Allocation | 224,999 | 40,304 | 63,512 | 328,815 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 681,315 |
| TOTAL SECTION I | | | | | | | | | | | |
| FY 1984 Budget | 49,745,402 | 6,774,090 | 13,503,544 | 70,023,036 | 16,185,952 | 2,306,749 | 1,166,702 | 6,378,795 | 261,680 | 1,055,392 | 97,378,306 |
| FY 1985 Allocation | 49,847,781 | 6,810,718 | 13,063,505 | 69,722,004 | 16,579,652 | 2,305,060 | 1,832,873 | 6,353,596 | 641,680 | 1,296,730 | 98,731,595 |
| FY 1986 Allocation | 49,847,781 | 6,810,718 | 13,063,511 | 69,722,010 | 15,360,072 | 2,305,062 | 1,221,917 | 6,353,597 | 291,680 | 1,220,384 | 96,474,722 |

SUMMARY
Detail of Appropriations
University of Wyoming
FY 1985 and FY 1986 Allocations

| | State Appropriations | Family Practice Clinical Income | Agricultural College Land Income | University Land Income | Mineral Royalties | University Income Fund | Sales and Services Fund | Morrill Fund | Federal Funds for Agricultural Research | Federal Funds for Agricultural Extension | Totals |
|---|-------------------------|--|--|------------------------------|----------------------|------------------------------|-------------------------------|-----------------|--|---|------------|
| General Administration | | | | | | | | | | | |
| FY 1984 Budget | 2,558,481 | | | | | 102,942 | 223,840 | | | | 2,885,263 |
| FY 1985 Allocation | 2,555,458 | | | | | 169,712 | 204,667 | | | | 2,929,837 |
| FY 1986 Allocation | 2,555,458 | | | | | 165,288 | 199,333 | | | | 2,920,079 |
| Instruction and Research | | | | | | | | | | | |
| FY 1984 Budget | 44,360,823 | | 360,000 | 1,000,000 | | 5,709,024 | 714,000 | 50,000 | 1,498,773 | | 53,692,620 |
| FY 1985 Allocation | 44,110,351 | | 402,940 | 1,066,537 | | 6,832,378 | 903,292 | 50,000 | 1,394,279 | | 54,759,777 |
| FY 1986 Allocation | 44,110,351 | | 367,013 | 971,463 | | 6,223,498 | 822,811 | 50,000 | 1,394,279 | | 53,939,415 |
| Extension and Public Service | | | | | | | | | | | |
| FY 1984 Budget | 4,410,483 | | | | | 274,812 | 150,000 | | | 1,137,370 | 5,972,665 |
| FY 1985 Allocation | 4,418,420 | | | | | 269,272 | 142,227 | | | 1,107,808 | 5,937,727 |
| FY 1986 Allocation | 4,418,420 | | | | | 262,728 | 138,773 | | | 1,107,809 | 5,927,730 |
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1984 Budget | 2,765,041 | | | | | 1,623,328 | 260,000 | | | | 4,648,369 |
| FY 1985 Allocation | 2,599,427 | | | | | 1,711,312 | 237,030 | | | | 4,547,769 |
| FY 1986 Allocation | 2,599,428 | | | | | 1,698,136 | 235,205 | | | | 4,532,769 |
| Maintenance, Operation and Repair of Plant | | | | | | | | | | | |
| FY 1984 Budget | 1,381,775 | | | | 9,739,575 | | | | | | 11,121,350 |
| FY 1985 Allocation | 1,729,708 | | | | 9,905,029 | | | | | | 11,634,737 |
| FY 1986 Allocation | 1,525,206 | | | | 8,741,487 | | | | | | 10,266,693 |
| General Services | | | | | | | | | | | |
| FY 1984 Budget | 3,401,366 | | | | | 905,749 | 475,000 | | | | 4,782,115 |
| FY 1985 Allocation | 3,181,925 | | | | | 1,112,082 | 445,576 | | | | 4,739,583 |
| FY 1986 Allocation | 3,181,925 | | | | | 1,094,234 | 438,424 | | | | 4,714,583 |
| Student Services and Student Aid | | | | | | | | | | | |
| FY 1984 Budget | 2,732,222 | | | | | 2,244,370 | | | | | 4,976,592 |
| FY 1985 Allocation | 2,563,829 | | | | | 2,568,156 | | | | | 5,131,985 |
| FY 1986 Allocation | 2,563,829 | | | | | 2,561,859 | | | | | 5,125,688 |
| College of Human Medicine | | | | | | | | | | | |
| FY 1984 Budget | 7,887,873 | 708,612 | | | | | | | | | 8,596,485 |
| FY 1985 Allocation | 7,467,657 | 901,208 | | | | | | | | | 8,368,865 |
| FY 1986 Allocation | 7,467,658 | 898,792 | | | | | | | | | 8,366,450 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1984 Budget | 702,847 | | | | | | | | | | 702,847 |
| FY 1985 Allocation | 681,315 | | | | | | | | | | 681,315 |
| FY 1986 Allocation | 681,315 | | | | | | | | | | 681,315 |
| TOTAL SECTION I BUDGET | | | | | | | | | | | |
| FY 1984 Budget | 70,200,911 | 708,612 | 360,000 | 1,000,000 | 9,739,575 | 10,860,225 | 1,822,840 | 50,000 | 1,498,773 | 1,137,370 | 97,378,306 |
| FY 1985 Allocation | 69,308,090 | 901,208 | 402,940 | 1,066,537 | 9,905,029 | 12,662,912 | 1,932,792 | 50,000 | 1,394,279 | 1,107,808 | 98,731,595 |
| FY 1986 Allocation | 69,103,590 | 898,792 | 367,013 | 971,463 | 8,741,487 | 12,005,743 | 1,834,546 | 50,000 | 1,394,279 | 1,107,809 | 96,474,722 |

SUMMARY
FY 1985 Allocations

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| General Administration | | | | | | | | | | | |
| FY 1984 Budget | 1,983,604 | 71,351 | 493,189 | 2,548,144 | 202,261 | 90,053 | 13,460 | -0- | -0- | 31,345 | 2,885,263 |
| FY 1985 Allocation | 1,983,604 | 71,351 | 491,329 | 2,546,284 | 219,978 | 102,471 | 30,000 | -0- | -0- | 31,104 | 2,929,837 |
| % Difference | 0.00 | 0.00 | -0.38 | -0.07 | 8.76 | 13.79 | 122.88 | | | -0.77 | 1.55 |
| Instruction and Research | | | | | | | | | | | |
| FY 1984 Budget | 31,185,008 | 5,249,746 | 8,562,094 | 44,996,848 | 6,546,169 | 823,215 | 975,675 | 80,000 | -0- | 270,713 | 53,692,620 |
| FY 1985 Allocation | 31,339,728 | 5,334,501 | 8,296,860 | 44,971,089 | 6,627,807 | 847,610 | 1,401,713 | 80,000 | 350,000 | 481,558 | 54,759,777 |
| % Difference | 0.49 | 1.61 | -3.10 | -0.06 | 1.25 | 2.96 | 43.67 | 0.00 | 100.00 | 77.89 | 1.99 |
| Extension and Public Service | | | | | | | | | | | |
| FY 1984 Budget | 4,074,869 | 278,307 | 1,054,387 | 5,407,563 | 321,586 | 211,167 | 25,000 | 1,750 | -0- | 5,599 | 5,972,665 |
| FY 1985 Allocation | 4,074,869 | 278,307 | 1,035,840 | 5,389,016 | 305,363 | 206,000 | 30,000 | 1,750 | -0- | 5,598 | 5,937,727 |
| % Difference | 0.00 | 0.00 | -1.76 | -0.34 | -5.05 | -2.45 | 20.00 | 0.00 | | 0.00 | -0.59 |
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1984 Budget | 1,197,645 | 140,052 | 319,875 | 1,657,572 | 992,354 | 868,834 | 15,000 | 1,014,109 | -0- | 100,500 | 4,648,369 |
| FY 1985 Allocation | 1,195,536 | 118,297 | 312,791 | 1,626,624 | 922,600 | 856,584 | 45,000 | 1,004,330 | -0- | 92,631 | 4,547,769 |
| % Difference | -0.18 | -15.53 | -2.22 | -1.87 | -7.03 | -1.41 | 200.00 | -0.96 | | -7.83 | -2.16 |
| Maintenance, Operation and Repair of Plant | | | | | | | | | | | |
| FY 1984 Budget | 4,180,037 | 354,703 | 1,083,025 | 5,617,765 | 5,251,264 | 40,252 | 88,900 | -0- | 30,000 | 93,169 | 11,121,350 |
| FY 1985 Allocation | 4,167,477 | 332,569 | 1,074,013 | 5,574,059 | 5,653,366 | 38,978 | 225,000 | -0- | 60,000 | 83,334 | 11,634,737 |
| % Difference | -0.30 | -6.24 | -0.83 | -0.78 | 7.66 | -3.17 | 153.09 | | 100.00 | -10.56 | 4.62 |
| General Services | | | | | | | | | | | |
| FY 1984 Budget | 1,927,151 | 127,618 | 557,550 | 2,612,319 | 1,726,115 | 84,519 | 17,667 | 36,516 | 150,800 | 154,179 | 4,782,115 |
| FY 1985 Allocation | 1,897,135 | 127,618 | 482,322 | 2,507,075 | 1,686,025 | 81,798 | 75,000 | 35,766 | 150,800 | 203,119 | 4,739,583 |
| % Difference | -1.56 | 0.00 | -13.49 | -4.03 | -2.32 | -3.22 | 324.52 | -2.05 | 0.00 | 31.74 | -0.89 |
| Student Services and Student Aid | | | | | | | | | | | |
| FY 1984 Budget | 1,813,116 | 424,569 | 538,152 | 2,775,837 | 260,271 | 40,157 | -0- | 1,775,060 | 80,880 | 44,387 | 4,976,592 |
| FY 1985 Allocation | 1,841,628 | 420,331 | 538,657 | 2,800,616 | 269,304 | 38,481 | 18,913 | 1,879,405 | 80,880 | 44,386 | 5,131,985 |
| % Difference | 1.57 | -0.99 | 0.09 | 0.89 | 3.47 | -4.17 | | 5.87 | 0.00 | 0.00 | 3.12 |
| College of Human Medicine | | | | | | | | | | | |
| FY 1984 Budget | 3,158,973 | 87,440 | 825,728 | 4,072,141 | 860,932 | 136,552 | -0- | 3,171,360 | -0- | 355,500 | 8,596,485 |
| FY 1985 Allocation | 3,122,805 | 87,440 | 768,181 | 3,978,426 | 876,709 | 124,138 | 7,247 | 3,027,345 | -0- | 355,000 | 8,368,865 |
| % Difference | -1.15 | 0.00 | -6.97 | -2.30 | 1.83 | -9.09 | | -4.54 | | -0.14 | -2.65 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1984 Budget | 224,999 | 40,304 | 69,544 | 334,847 | 25,000 | 12,000 | 31,000 | 300,000 | -0- | -0- | 702,847 |
| FY 1985 Allocation | 224,999 | 40,304 | 63,512 | 328,815 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 681,315 |
| % Difference | 0.00 | 0.00 | -8.67 | -1.80 | -26.00 | -25.00 | | 8.33 | | | -3.06 |
| TOTAL SECTION I | | | | | | | | | | | |
| FY 1984 Budget | 49,745,402 | 6,774,090 | 13,503,544 | 70,023,036 | 16,185,952 | 2,306,749 | 1,166,702 | 6,378,795 | 261,680 | 1,055,392 | 97,378,306 |
| FY 1985 Allocation | 49,847,781 | 6,810,718 | 13,063,505 | 69,722,004 | 16,579,652 | 2,305,060 | 1,832,873 | 6,353,596 | 641,680 | 1,296,730 | 98,731,595 |
| % Difference | 0.20 | 0.54 | -3.25 | -0.43 | 2.43 | -0.07 | 57.09 | 18.12 | 145.21 | 22.86 | 1.39 |

GENERAL ADMINISTRATION

Page 4

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|---------|
| Trustees of the University | | | | | | | | | | | |
| FY 1984 Budget | 2,370 | -0- | -0- | 2,370 | 8,892 | 31,756 | -0- | -0- | -0- | 8,500 | 51,518 |
| FY 1985 Allocation | 2,370 | -0- | -0- | 2,370 | 9,671 | 36,135 | -0- | -0- | -0- | 8,500 | 56,676 |
| % Difference | 0.00 | | | 0.00 | 8.76 | 13.79 | | | | 0.00 | 10.01 |
| Office of the President | | | | | | | | | | | |
| FY 1984 Budget | 117,648 | 4,295 | -0- | 121,943 | 11,470 | 24,947 | -0- | -0- | -0- | 14,000 | 172,360 |
| FY 1985 Allocation | 119,772 | 4,295 | -0- | 124,067 | 12,475 | 28,387 | -0- | -0- | -0- | 14,000 | 178,929 |
| % Difference | 1.81 | 0.00 | | 1.74 | 8.76 | 13.79 | | | | 0.00 | 3.81 |
| Special Assistant to the President | | | | | | | | | | | |
| FY 1984 Budget | 137,610 | 23,348 | -0- | 160,958 | 3,312 | 668 | -0- | -0- | -0- | -0- | 164,938 |
| FY 1985 Allocation | 137,610 | 23,348 | -0- | 160,958 | 3,312 | 668 | -0- | -0- | -0- | -0- | 164,938 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Academic Affairs, Vice President | | | | | | | | | | | |
| FY 1984 Budget | 118,908 | 499 | -0- | 119,407 | 12,092 | 5,888 | -0- | -0- | -0- | -0- | 137,387 |
| FY 1985 Allocation | 118,524 | 499 | -0- | 119,023 | 12,092 | 5,888 | -0- | -0- | -0- | -0- | 137,003 |
| % Difference | -0.32 | 0.00 | | -0.32 | 0.0 | 0.00 | | | | | -0.28 |
| Finance, Vice President | | | | | | | | | | | |
| FY 1984 Budget | 131,916 | 1,000 | -0- | 132,916 | 5,406 | 3,793 | -0- | -0- | -0- | -0- | 142,115 |
| FY 1985 Allocation | 90,076 | 1,000 | -0- | 91,076 | 5,406 | 3,000 | -0- | -0- | -0- | -0- | 99,482 |
| % Difference | -31.72 | 0.00 | | -31.48 | 0.00 | -20.91 | | | | | -30.00 |
| Deputy to Vice President for Finance | | | | | | | | | | | |
| FY 1984 Budget | 112,062 | 828 | -0- | 112,890 | 3,871 | 697 | -0- | -0- | -0- | -0- | 117,458 |
| FY 1985 Allocation | 112,530 | 828 | -0- | 113,358 | 3,871 | 1,000 | -0- | -0- | -0- | -0- | 118,229 |
| % Difference | 0.42 | 0.00 | | 0.42 | 0.00 | 43.47 | | | | | 0.66 |
| Assistant Vice President for Finance | | | | | | | | | | | |
| FY 1984 Budget | 92,352 | 383 | -0- | 92,735 | 4,800 | 146 | -0- | -0- | -0- | -0- | 97,681 |
| FY 1985 Allocation | 92,352 | 383 | -0- | 92,735 | 4,800 | 636 | -0- | -0- | -0- | -0- | 98,171 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 335.62 | | | | | 0.50 |
| Associate Vice President, Student Affairs | | | | | | | | | | | |
| FY 1984 Budget | 55,980 | -0- | -0- | 55,980 | 1,895 | 786 | -0- | -0- | -0- | -0- | 58,661 |
| FY 1985 Allocation | 55,980 | -0- | -0- | 55,980 | 1,895 | 786 | -0- | -0- | -0- | -0- | 58,661 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Research, Vice President | | | | | | | | | | | |
| FY 1984 Budget | 131,004 | 6,114 | -0- | 137,118 | 14,587 | 6,643 | -0- | -0- | -0- | -0- | 158,348 |
| FY 1985 Allocation | 131,544 | 6,114 | -0- | 137,658 | 14,587 | 6,643 | -0- | -0- | -0- | -0- | 158,888 |
| % Difference | 0.42 | 0.00 | | 0.39 | 0.00 | 0.00 | | | | | 0.34 |
| Controller's Office | | | | | | | | | | | |
| FY 1984 Budget | 78,630 | -0- | -0- | 78,630 | 2,302 | -0- | 5,000 | -0- | -0- | -0- | 85,932 |
| FY 1985 Allocation | 110,718 | -0- | -0- | 110,718 | 2,302 | -0- | -0- | -0- | -0- | -0- | 113,020 |
| % Difference | 40.81 | | | 40.81 | 0.00 | | | | | | 31.52 |

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|---------|
| Accounting Office | | | | | | | | | | | |
| FY 1984 Budget | 319,455 | 16,818 | -0- | 336,273 | 37,276 | -0- | -0- | -0- | -0- | -0- | 373,549 |
| FY 1985 Allocation | 315,399 | 16,818 | -0- | 332,217 | 37,276 | -0- | -0- | -0- | -0- | -0- | 369,493 |
| % Difference | -1.27 | 0.00 | | -1.21 | 0.00 | | | | | | -1.09 |
| Cashier's Office | | | | | | | | | | | |
| FY 1984 Budget | 85,558 | -0- | -0- | 85,558 | 7,924 | -0- | -0- | -0- | -0- | -0- | 93,482 |
| FY 1985 Allocation | 85,558 | -0- | -0- | 85,558 | 7,924 | -0- | -0- | -0- | -0- | -0- | 93,482 |
| % Difference | 0.00 | | | 0.00 | 0.00 | | | | | | 0.00 |
| Contracts and Grants Accounting | | | | | | | | | | | |
| FY 1984 Budget | 117,168 | -0- | -0- | 117,168 | 4,735 | -0- | -0- | -0- | -0- | -0- | 121,903 |
| FY 1985 Allocation | 117,168 | -0- | -0- | 117,168 | 4,735 | -0- | -0- | -0- | -0- | -0- | 121,903 |
| % Difference | 0.00 | | | 0.00 | 0.00 | | | | | | 0.00 |
| Purchasing Office | | | | | | | | | | | |
| FY 1984 Budget | 117,924 | 5,595 | -0- | 123,519 | 22,504 | -0- | -0- | -0- | -0- | -0- | 146,023 |
| FY 1985 Allocation | 116,244 | 5,595 | -0- | 121,839 | 22,504 | -0- | -0- | -0- | -0- | -0- | 144,343 |
| % Difference | -1.43 | 0.00 | | -1.36 | 0.00 | | | | | | -1.15 |
| Student Loans and Organizations | | | | | | | | | | | |
| FY 1984 Budget | 69,711 | 277 | -0- | 69,988 | 27,216 | -0- | -0- | -0- | -0- | -0- | 97,204 |
| FY 1985 Allocation | 68,739 | 277 | -0- | 69,016 | 27,216 | -0- | -0- | -0- | -0- | -0- | 96,232 |
| % Difference | -1.39 | 0.00 | | -1.39 | 0.00 | | | | | | -1.00 |
| Division-Travel | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | 7,572 | -0- | -0- | -0- | -0- | 7,572 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | 7,572 | -0- | -0- | -0- | -0- | 7,572 |
| % Difference | | | | | | 0.00 | | | | | |
| Internal Audit | | | | | | | | | | | |
| FY 1984 Budget | 33,000 | -0- | -0- | 33,000 | 579 | 716 | -0- | -0- | -0- | -0- | 34,295 |
| FY 1985 Allocation | 33,000 | -0- | -0- | 33,000 | 579 | 716 | -0- | -0- | -0- | -0- | 34,295 |
| % Difference | 0.00 | | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Personnel Administration | | | | | | | | | | | |
| FY 1984 Budget | 267,768 | 6,583 | -0- | 274,351 | 30,614 | 4,028 | -0- | -0- | -0- | 2,880 | 311,873 |
| FY 1985 Allocation | 265,440 | 6,583 | -0- | 272,023 | 33,319 | 4,028 | -0- | -0- | -0- | 2,880 | 312,250 |
| % Difference | -0.87 | 0.00 | | -0.85 | 8.84 | 0.00 | | | | 0.00 | 0.12 |
| General Administration Reserve | | | | | | | | | | | |
| FY 1984 Budget | -5,460 | 5,611 | -0- | 151 | 2,786 | 2,413 | 8,460 | -0- | -0- | 5,965 | 19,775 |
| FY 1985 Allocation | 10,580 | 5,611 | -0- | 16,191 | 16,014 | 7,012 | 30,000 | -0- | -0- | 5,724 | 74,941 |
| % Difference | 293.77 | 0.00 | | 10622.52 | 474.80 | 190.59 | 254.61 | | | -4.04 | 278.97 |

GENERAL ADMINISTRATION - continued

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|------------------------------|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 493,189 | 493,189 | -0- | -0- | -0- | -0- | -0- | -0- | 493,189 |
| FY 1985 Allocation | -0- | -0- | 491,329 | 491,329 | -0- | -0- | -0- | -0- | -0- | -0- | 491,329 |
| % Difference | | | -0.38 | -0.38 | | | | | | | -0.38 |
| TOTAL GENERAL ADMINISTRATION | | | | | | | | | | | |
| FY 1984 Budget | 1,983,604 | 71,351 | 493,189 | 2,548,144 | 202,261 | 90,053 | 13,460 | -0- | -0- | 31,345 | 2,885,263 |
| FY 1985 Allocation | 1,983,604 | 71,351 | 491,329 | 2,546,284 | 219,978 | 102,471 | 30,000 | -0- | -0- | 31,104 | 2,929,837 |
| % Difference | 0.00 | 0.00 | -0.38 | -0.07 | 8.76 | 13.79 | 122.88 | | | -0.77 | 1.55 |

INSTRUCTION AND RESEARCH

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| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|----------------------------------|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| College of Agriculture | | | | | | | | | | | |
| FY 1984 Budget | 5,141,051 | 376,912 | -0- | 5,517,963 | 941,950 | 145,000 | 154,000 | -0- | -0- | 25,000 | 6,783,913 |
| FY 1985 Allocation | 5,129,171 | 369,162 | -0- | 5,498,333 | 950,000 | 139,241 | 125,000 | -0- | -0- | 25,000 | 6,737,574 |
| % Difference | -0.23 | -2.06 | | -0.36 | 0.86 | -3.97 | -18.83 | | | 0.00 | -0.68 |
| College of Arts and Sciences | | | | | | | | | | | |
| FY 1984 Budget | 10,957,441 | 1,672,634 | -0- | 12,630,075 | 999,351 | 174,300 | 307,500 | -0- | -0- | 10,000 | 14,121,226 |
| FY 1985 Allocation | 10,938,263 | 1,684,339 | -0- | 12,622,602 | 978,892 | 223,853* | 300,000 | -0- | -0- | 10,000 | 14,135,347 |
| % Difference | -0.18 | 0.70 | | -0.06 | -2.05 | 28.43* | -2.44 | | | 0.00 | -0.10 |
| Science Math Teaching Center | | | | | | | | | | | |
| FY 1984 Budget | 48,936 | -0- | -0- | 48,936 | 6,758 | -0- | -0- | -0- | -0- | -0- | 55,694 |
| FY 1985 Allocation | 104,106 | -0- | -0- | 104,106 | 6,500 | -0- | -0- | -0- | -0- | -0- | 110,606 |
| % Difference | 112.74 | | | 112.74 | -3.82 | | | | | | 98.60 |
| University Scholars Program | | | | | | | | | | | |
| FY 1984 Budget | -0- | 41,513 | -0- | 41,513 | 2,026 | -0- | -0- | 42,000 | -0- | -0- | 85,539 |
| FY 1985 Allocation | -0- | 41,513 | -0- | 41,513 | 1,967 | -0- | -0- | 42,000 | -0- | -0- | 85,480 |
| % Difference | | 0.00 | | 0.00 | -2.91 | | | 0.00 | | | -0.07 |
| Student Educational Opportunity | | | | | | | | | | | |
| FY 1984 Budget | 104,748 | 31,320 | -0- | 136,068 | 2,800 | 300 | -0- | -0- | -0- | -0- | 139,168 |
| FY 1985 Allocation | 104,748 | 31,320 | -0- | 136,068 | 2,800 | 300 | -0- | -0- | -0- | -0- | 139,168 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Ethnic Media Center | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 3,300 | 300 | -0- | -0- | -0- | -0- | 3,600 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 3,300 | 300 | -0- | -0- | -0- | -0- | 3,600 |
| % Difference | | | | | 0.00 | 0.00 | | | | | 0.00 |
| College of Commerce and Industry | | | | | | | | | | | |
| FY 1984 Budget | 2,415,849 | 243,096 | -0- | 2,658,945 | 160,000 | 25,800 | 12,000 | -0- | -0- | -0- | 2,856,745 |
| FY 1985 Allocation | 2,474,217 | 243,096 | -0- | 2,717,313 | 146,000 | 24,775 | 15,000 | -0- | -0- | -0- | 2,903,088 |
| % Difference | 2.42 | 0.00 | | -2.21 | -8.75 | -3.97 | 25.00 | | | | 1.62 |
| Institute of Business Management | | | | | | | | | | | |
| FY 1984 Budget | 117,999 | 7,650 | -0- | 125,649 | 2,500 | 3,200 | -0- | -0- | -0- | -0- | 131,349 |
| FY 1985 Allocation | 119,655 | 7,650 | -0- | 127,305 | 2,500 | 3,200 | -0- | -0- | -0- | -0- | 133,005 |
| % Difference | 1.40 | 0.00 | | 1.32 | 0.00 | 0.00 | | | | | 1.26 |
| College of Education | | | | | | | | | | | |
| FY 1984 Budget | 3,053,716 | 190,952 | -0- | 3,244,668 | 173,500 | 80,800 | 60,000 | -0- | -0- | 4,000 | 3,562,968 |
| FY 1985 Allocation | 2,982,873 | 205,040 | -0- | 3,187,913 | 175,000 | 77,591 | 65,000 | -0- | -0- | 4,000 | 3,509,504 |
| % Difference | -2.32 | 7.38 | | -1.75 | 0.86 | -3.97 | 8.33 | | | 0.00 | -1.50 |
| College of Engineering | | | | | | | | | | | |
| FY 1984 Budget | 3,653,938 | 358,502 | -0- | 4,012,440 | 371,050 | 45,300 | 216,000 | -0- | -0- | 2,000 | 4,646,790 |
| FY 1985 Allocation | 3,653,929 | 358,502 | -0- | 4,012,431 | 385,000 | 43,501 | 165,000 | -0- | -0- | 2,000 | 4,607,932 |
| % Difference | 0.00 | 0.00 | | 0.00 | 3.76 | -3.97 | -23.61 | | | 0.00 | -0.84 |

* Includes \$56,425 transferred from Intercollegiate Athletics to Department of Music for support of the UW Marching Band

INSTRUCTION AND RESEARCH

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| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|-------------------------------|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Institute for Policy Research | | | | | | | | | | | |
| FY 1984 Budget | 146,472 | 20,792 | -0- | 167,264 | 35,000 | -0- | -0- | -0- | -0- | -0- | 202,264 |
| FY 1985 Allocation | 145,488 | 20,792 | -0- | 166,280 | 33,500 | 3,500 | -0- | -0- | -0- | -0- | 203,280 |
| % Difference | -0.67 | 0.00 | | 0.59 | -4.29 | | | | | | 0.50 |
| Office of Research | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | 5,400 | -0- | 38,000 | -0- | -0- | 43,400 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | 5,400 | 55,000 | 38,000 | -0- | -0- | 98,400 |
| % Difference | | | | | | 0.00 | | 0.00 | | | 126.73 |
| Faculty Senate | | | | | | | | | | | |
| FY 1984 Budget | -0- | 10,774 | -0- | 10,774 | 2,700 | 600 | -0- | -0- | -0- | -0- | 14,074 |
| FY 1985 Allocation | -0- | 10,774 | -0- | 10,774 | 2,700 | 600 | -0- | -0- | -0- | -0- | 14,074 |
| % Difference | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Library | | | | | | | | | | | |
| FY 1984 Budget | 1,353,762 | 185,128 | -0- | 1,538,890 | 2,670,071 | 10,500 | 15,000 | -0- | -0- | 137,000 | 4,371,461 |
| FY 1985 Allocation | 1,359,110 | 208,128 | -0- | 1,567,238 | 2,778,686 | 10,000 | 20,000 | -0- | -0- | 10,000 | 4,385,924 |
| % Difference | 0.40 | 12.42 | | 1.84 | 4.07 | -4.76 | 33.33 | | | -92.70 | 0.33 |
| American Heritage Center | | | | | | | | | | | |
| FY 1984 Budget | 254,054 | 7,752 | -0- | 261,806 | 156,582 | 7,000 | -0- | -0- | -0- | 500 | 425,888 |
| FY 1985 Allocation | 257,738 | 7,752 | -0- | 265,490 | 156,582 | 6,000 | -0- | -0- | -0- | 500 | 428,572 |
| % Difference | 1.45 | 0.00 | | 1.41 | 0.00 | -14.29 | | | | 0.00 | 0.63 |
| Library-Casper | | | | | | | | | | | |
| FY 1984 Budget | 7,457 | 5,735 | -0- | 13,192 | 44,000 | -0- | -0- | -0- | -0- | 1,025 | 58,217 |
| FY 1985 Allocation | 7,654 | 21,657 | -0- | 29,311 | 47,000 | -0- | 2,000 | -0- | -0- | 1,500 | 79,811 |
| % Difference | 2.64 | 277.63 | | 122.19 | 6.82 | | | | | 46.34 | 37.09 |
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1984 Budget | 55,966 | -0- | -0- | 55,966 | -0- | -0- | -0- | -0- | -0- | -0- | 55,966 |
| FY 1985 Allocation | 55,966 | -0- | -0- | 55,966 | -0- | -0- | 32,400 | -0- | -0- | -0- | 88,366 |
| % Difference | 0.00 | | | 0.00 | | | | | | | 57.89 |
| Associate Vice President | | | | | | | | | | | |
| FY 1984 Budget | 49,512 | -0- | -0- | 49,512 | -0- | -0- | -0- | -0- | -0- | -0- | 49,512 |
| FY 1985 Allocation | 49,512 | -0- | -0- | 49,512 | -0- | -0- | -0- | -0- | -0- | -0- | 49,512 |
| % Difference | 0.00 | | | 0.00 | | | | | | | 0.00 |
| Academic Affairs General | | | | | | | | | | | |
| FY 1984 Budget | 11,610 | 156,281 | -0- | 167,891 | 190,761 | 106,475 | 146,200 | -0- | -0- | 58,032 | 669,359 |
| FY 1985 Allocation | 70,617 | 165,583 | -0- | 236,200 | 149,350 | 85,000 | 451,073 | -0- | -0- | 65,902 | 987,525 |
| % Difference | 508.24 | 5.95 | | 40.69 | -21.71 | -20.17 | 208.53 | | | 13.56 | 47.53 |
| Centennial Matching Program | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 350,000 | -0- | 350,000 |
| % Difference | | | | | | | | | 100.0 | | 100.0 |

INSTRUCTION AND RESEARCH

Page 10

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| Summer Scholars Institute | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 175,000 | 175,000 |
| % Difference | | | | | | | | | | 100.0 | 100.0 |
| Enhanced Oil Recovery Institute | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 150,000 | 150,000 |
| % Difference | | | | | | | | | | 100.0 | 100.0 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 8,562,094 | 8,562,094 | -0- | -0- | -0- | -0- | -0- | -0- | 8,562,094 |
| FY 1985 Allocation | -0- | -0- | 8,296,860 | 8,296,860 | -0- | -0- | -0- | -0- | -0- | -0- | 8,296,860 |
| % Difference | | | -3.10 | -3.10 | | | | | | | -3.10 |
| TOTAL INSTRUCTION AND RESEARCH | | | | | | | | | | | |
| FY 1984 Budget | 31,185,008 | 5,249,746 | 8,562,094 | 44,996,848 | 6,546,169 | 823,215 | 975,675 | 80,000 | -0- | 270,713 | 53,692,620 |
| FY 1985 Allocation | 31,339,728 | 5,334,501 | 8,296,860 | 44,971,089 | 6,627,807 | 847,610 | 1,401,713 | 80,000 | 350,000 | 481,558 | 54,759,777 |
| % Difference | 0.49 | 1.61 | -3.10 | -0.06 | 1.25 | 2.96 | 43.67 | 0.00 | 100.00 | 77.89 | 1.99 |

EXTENSION AND PUBLIC SERVICES

Page 11

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| School of Extended Studies | | | | | | | | | | | |
| FY 1984 Budget | 721,185 | 260,474 | -0- | 981,659 | 78,600 | 42,167 | 15,000 | -0- | -0- | -0- | 1,117,426 |
| FY 1985 Allocation | 716,413 | 260,474 | -0- | 976,887 | 68,000 | 42,000 | 20,000 | -0- | -0- | -0- | 1,106,887 |
| % Difference | -0.66 | 0.00 | | -0.49 | -13.49 | -0.40 | 33.33 | | | | -0.94 |
| Agricultural Extension | | | | | | | | | | | |
| FY 1984 Budget | 3,353,684 | 17,833 | -0- | 3,371,517 | 242,986 | 169,000 | 10,000 | 1,750 | -0- | 5,599 | 3,800,852 |
| FY 1985 Allocation | 3,333,276 | 17,833 | -0- | 3,351,109 | 237,363 | 164,000 | 10,000 | 1,750 | -0- | 5,598 | 3,769,820 |
| % Difference | -0.61 | 0.00 | | -0.61 | -2.31 | -2.96 | 0.00 | 0.00 | | 0.00 | -1.11 |
| Extension and Public Service-Reserve | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1985 Allocation | 25,180 | -0- | -0- | 25,180 | -0- | -0- | -0- | -0- | -0- | -0- | 25,180 |
| % Difference | | | | | | | | | | | |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 1,054,387 | 1,054,387 | -0- | -0- | -0- | -0- | -0- | -0- | 1,054,387 |
| FY 1985 Allocation | -0- | -0- | 1,035,840 | 1,035,840 | -0- | -0- | -0- | -0- | -0- | -0- | 1,035,840 |
| % Difference | | | -1.76 | -1.76 | | | | | | | -1.76 |
| TOTAL EXTENSION AND PUBLIC SERVICE | | | | | | | | | | | |
| FY 1984 Budget | 4,074,869 | 278,307 | 1,054,387 | 5,407,563 | 321,586 | 211,167 | 25,000 | 1,750 | -0- | 5,599 | 5,972,665 |
| FY 1985 Allocation | 4,074,869 | 278,307 | 1,035,840 | 5,389,016 | 305,363 | 206,000 | 30,000 | 1,750 | -0- | 5,598 | 5,937,727 |
| % Difference | 0.00 | 0.00 | -1.76 | -0.34 | -5.05 | -2.45 | 20.00 | 0.00 | | 0.00 | -0.59 |

INTERCOLLEGIATE ATHLETICS

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Intercollegiate Athletics | | | | | | | | | | | |
| FY 1984 Budget | 1,197,645 | 140,052 | -0- | 1,337,697 | 957,354 | 868,834 | 15,000 | 1,014,109 | -0- | 100,500 | 4,293,494 |
| FY 1985 Allocation | 1,196,808 | 118,297 | -0- | 1,315,105 | 887,711 | 856,584 | 45,000 | 1,004,330 | -0- | 92,631 | 4,201,361 |
| % Difference | -0.07 | -15.53 | | -1.69 | -7.28 | -1.41 | 200.00 | -0.96 | | -7.83 | -2.15 |
| Intercollegiate Athletics-Reserve | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 35,000 | -0- | -0- | -0- | -0- | -0- | 35,000 |
| FY 1985 Allocation | -1,272 | -0- | -0- | -1,272 | 34,889 | -0- | -0- | -0- | -0- | -0- | 33,617 |
| % Difference | | | | | -0.32 | | | | | | -3.95 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 319,875 | 319,875 | -0- | -0- | -0- | -0- | -0- | -0- | 319,875 |
| FY 1985 Allocation | -0- | -0- | 312,791 | 312,791 | -0- | -0- | -0- | -0- | -0- | -0- | 312,791 |
| % Difference | | | -2.22 | -2.22 | | | | | | | -2.22 |
| TOTAL INTERCOLLEGIATE ATHLETICS | | | | | | | | | | | |
| FY 1984 Budget | 1,197,645 | 140,052 | 319,875 | 1,657,572 | 992,354 | 868,834 | 15,000 | 1,014,109 | -0- | 100,500 | 4,648,369 |
| FY 1985 Allocation | 1,195,536 | 118,297 | 312,791 | 1,626,624 | 922,600 | 856,584 | 45,000 | 1,004,330 | -0- | 92,631 | 4,547,769 |
| % Difference | -0.18 | -15.53 | -2.22 | -1.87 | -7.03 | -1.41 | 200.00 | -0.96 | | -7.83 | -2.16 |

MAINTENANCE, OPERATION AND REPAIR OF PLANT

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| Special Physical Plant Repairs | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 646,500 | -0- | -0- | -0- | -0- | -0- | 646,500 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 670,790 | -0- | -0- | -0- | -0- | -0- | 670,790 |
| % Difference | | | | | 3.76 | | | | | | 3.76 |
| Utilities | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 3,148,525 | -0- | -0- | -0- | -0- | -0- | 3,148,525 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 3,599,524 | -0- | -0- | -0- | -0- | -0- | 3,599,524 |
| % Difference | | | | | 14.32 | | | | | | 14.32 |
| Physical Plant Operations | | | | | | | | | | | |
| FY 1984 Budget | 3,582,412 | 222,076 | -0- | 3,804,488 | 1,067,641 | 9,228 | 88,900 | -0- | -0- | 90,169 | 5,060,426 |
| FY 1985 Allocation | 3,391,296 | 222,077 | -0- | 3,613,373 | 1,127,707 | 8,936 | 225,000 | -0- | -0- | 80,497 | 5,055,513 |
| % Difference | -5.34 | 0.00 | | -5.02 | 5.63 | -3.16 | 153.09 | | | -10.73 | -0.10 |
| Athletic Facilities | | | | | | | | | | | |
| FY 1984 Budget | 162,117 | 98,100 | -0- | 260,217 | 145,627 | 842 | -0- | -0- | -0- | -0- | 406,686 |
| FY 1985 Allocation | 160,047 | 98,100 | -0- | 258,147 | 142,234 | 815 | -0- | -0- | -0- | -0- | 401,196 |
| % Difference | -1.28 | 0.00 | | -0.80 | -2.33 | -3.21 | | | | | -1.35 |
| President's Residence-Housekeeping | | | | | | | | | | | |
| FY 1984 Budget | 12,960 | -0- | -0- | 12,960 | 2,000 | -0- | -0- | -0- | -0- | -0- | 14,960 |
| FY 1985 Allocation | 12,960 | -0- | -0- | 12,960 | 1,950 | -0- | -0- | -0- | -0- | -0- | 14,910 |
| % Difference | 0.00 | | | 0.00 | -2.50 | | | | | | -0.33 |
| Campus Police | | | | | | | | | | | |
| FY 1984 Budget | 395,265 | 12,392 | -0- | 407,657 | 21,392 | 30,182 | -0- | -0- | 3,566 | 3,000 | 465,797 |
| FY 1985 Allocation | 395,265 | 12,392 | -0- | 407,657 | 20,893 | 29,227 | -0- | -0- | -0- | 2,837 | 460,614 |
| % Difference | 0.00 | 0.00 | | 0.00 | -2.33 | -3.16 | | | | -5.43 | -1.11 |
| Security Reserve | | | | | | | | | | | |
| FY 1984 Budget | 27,283 | 22,134 | -0- | 49,417 | 26,434 | -0- | -0- | -0- | -0- | -0- | 75,851 |
| FY 1985 Allocation | 14,723 | -0- | -0- | 14,723 | -0- | -0- | -0- | -0- | 60,000 | -0- | 74,723 |
| % Difference | -46.04 | | | -70.21 | | | | | | | -1.49 |
| Maintenance, Operation & Repair of Plant-Reserve | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 193,145 | -0- | -0- | -0- | 26,434 | -0- | 219,579 |
| FY 1985 Allocation | 193,186 | -0- | -0- | 193,186 | 90,268 | -0- | -0- | -0- | -0- | -0- | 283,454 |
| % Difference | | | | | -53.26 | | | | | | 29.09 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 1,083,025 | 1,083,025 | -0- | -0- | -0- | -0- | -0- | -0- | 1,083,025 |
| FY 1985 Allocation | -0- | -0- | 1,074,013 | 1,074,013 | -0- | -0- | -0- | -0- | -0- | -0- | 1,074,013 |
| % Difference | | | -0.83 | -0.83 | | | | | | | -0.83 |
| TOTAL MAINTENANCE, OPERATION & REPAIR OF PLANT | | | | | | | | | | | |
| FY 1984 Budget | 4,180,037 | 354,703 | 1,083,025 | 5,617,765 | 5,251,264 | 40,252 | 88,900 | -0- | 30,000 | 93,169 | 11,121,350 |
| FY 1985 Allocation | 4,167,477 | 332,569 | 1,074,013 | 5,574,059 | 5,653,366 | 38,978 | 225,000 | -0- | 60,000 | 83,334 | 11,634,737 |
| % Difference | -0.30 | -6.24 | -0.83 | -0.78 | 7.66 | -3.17 | 153.09 | | 100.00 | -10.56 | 4.62 |

GENERAL SERVICES

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Alumni Relations | | | | | | | | | | | |
| FY 1984 Budget | 76,500 | 2,654 | -0- | 79,154 | 18,027 | 2,766 | -0- | -0- | -0- | 600 | 100,547 |
| FY 1985 Allocation | 73,644 | 2,654 | -0- | 76,298 | 17,724 | 2,720 | -0- | -0- | -0- | 600 | 97,342 |
| % Difference | -3.73 | 0.00 | | -3.61 | -1.68 | -1.66 | | | | 0.00 | -3.19 |
| Campus Planning Office | | | | | | | | | | | |
| FY 1984 Budget | 50,580 | 11,749 | -0- | 62,329 | 3,268 | 292 | -0- | -0- | -0- | -0- | 65,889 |
| FY 1985 Allocation | 50,580 | 11,749 | -0- | 62,329 | 3,213 | 287 | -0- | -0- | -0- | -0- | 65,829 |
| % Difference | 0.00 | 0.00 | | 0.00 | -1.68 | -1.71 | | | | | -0.09 |
| Communications Services | | | | | | | | | | | |
| FY 1984 Budget | 440,479 | 8,027 | -0- | 448,506 | 126,512 | 6,405 | -0- | -0- | -0- | 1,779 | 583,202 |
| FY 1985 Allocation | 424,615 | 8,027 | -0- | 432,642 | 124,387 | 6,297 | -0- | -0- | -0- | 1,779 | 565,105 |
| % Difference | -3.60 | 0.00 | | -3.54 | -1.68 | -1.69 | | | | 0.00 | -3.10 |
| Audio Visual | | | | | | | | | | | |
| FY 1984 Budget | 18,180 | -0- | -0- | 18,180 | 3,900 | -0- | -0- | -0- | -0- | -0- | 22,080 |
| FY 1985 Allocation | 18,180 | -0- | -0- | 18,180 | 3,834 | -0- | -0- | -0- | -0- | -0- | 22,014 |
| % Difference | 0.00 | | | 0.00 | -1.69 | | | | | | -0.30 |
| Computer Services | | | | | | | | | | | |
| FY 1984 Budget | 915,288 | 44,247 | -0- | 959,535 | 900,511 | 17,500 | 9,880 | -0- | -0- | -0- | 1,887,426 |
| FY 1985 Allocation | 899,880 | 44,247 | -0- | 944,127 | 900,000 | 17,206 | -0- | -0- | -0- | -0- | 1,861,333 |
| % Difference | -1.68 | 0.00 | | -1.61 | -0.05 | -1.68 | | | | | -1.38 |
| Institute of Data Management | | | | | | | | | | | |
| FY 1984 Budget | 185,340 | 2,040 | -0- | 187,380 | 22,849 | 4,711 | -0- | -0- | -0- | -0- | 214,940 |
| FY 1985 Allocation | 206,400 | 2,040 | -0- | 208,440 | 8,357 | 4,632 | -0- | -0- | -0- | -0- | 221,429 |
| % Difference | 11.36 | 0.00 | | 11.24 | -63.43 | -1.68 | | | | | 3.02 |
| Staff Council | | | | | | | | | | | |
| FY 1984 Budget | -0- | 6,058 | -0- | 6,058 | 1,336 | -0- | -0- | -0- | -0- | -0- | 7,394 |
| FY 1985 Allocation | -0- | 6,058 | -0- | 6,058 | 1,314 | -0- | -0- | -0- | -0- | -0- | 7,372 |
| % Difference | | 0.00 | | 0.00 | -1.65 | | | | | | -0.30 |
| UW Foundation | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 156,996 | 156,996 |
| % Difference | | | | | | | | | | | |
| Radiological Safety Control Program | | | | | | | | | | | |
| FY 1984 Budget | 38,484 | 16,961 | -0- | 55,445 | 4,135 | 436 | -0- | -0- | -0- | -0- | 60,016 |
| FY 1985 Allocation | 38,484 | 16,961 | -0- | 55,445 | 4,066 | 429 | -0- | -0- | -0- | -0- | 59,940 |
| % Difference | 0.00 | 0.00 | | 0.00 | -1.67 | -1.61 | | | | | -0.13 |
| Stores | | | | | | | | | | | |
| FY 1984 Budget | 135,828 | 6,002 | -0- | 141,830 | 11,431 | -0- | -0- | -0- | -0- | -0- | 153,261 |
| FY 1985 Allocation | 135,828 | 6,002 | -0- | 141,830 | 11,239 | -0- | -0- | -0- | -0- | -0- | 153,069 |
| % Difference | 0.00 | 0.00 | | 0.00 | -1.68 | | | | | | -0.13 |

GENERAL SERVICES

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| University Safety Office | | | | | | | | | | | |
| FY 1984 Budget | 33,300 | 17,063 | -0- | 50,363 | 3,087 | 1,165 | -0- | -0- | -0- | -0- | 54,615 |
| FY 1985 Allocation | 23,008 | 17,063 | -0- | 40,071 | 3,035 | 492 | -0- | -0- | -0- | -0- | 43,598 |
| % Difference | -30.91 | 0.00 | | -20.44 | -1.68 | -57.77 | | | | | -20.17 |
| Classroom Building Coordinator | | | | | | | | | | | |
| FY 1984 Budget | 16,776 | -0- | -0- | 16,776 | 1,000 | -0- | -0- | -0- | -0- | -0- | 17,776 |
| FY 1985 Allocation | 16,776 | -0- | -0- | 16,776 | 983 | -0- | -0- | -0- | -0- | -0- | 17,759 |
| % Difference | 0.00 | | | 0.00 | -1.70 | | | | | | -0.10 |
| General Expense, Fees, Reserves, Refunds | | | | | | | | | | | |
| FY 1984 Budget | 16,396 | 12,817 | -0- | 29,213 | 78,617 | 50,992 | -0- | 36,516 | 100,800 | 151,800 | 447,938 |
| FY 1985 Allocation | 9,740 | 12,817 | -0- | 22,557 | 77,296 | 49,735 | -0- | 35,766 | 100,800 | 43,744 | 329,898 |
| % Difference | -40.60 | 0.00 | | -22.78 | -1.68 | -2.47 | | -2.05 | 0.00 | -71.18 | -26.35 |
| Insurance | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 377,350 | -0- | -0- | -0- | -0- | -0- | 377,350 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 416,800 | -0- | -0- | -0- | -0- | -0- | 416,800 |
| % Difference | | | | | 10.45 | | | | | | 10.45 |
| Trustees Reserve | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 50,000 | -0- | 50,000 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | 50,000 | -0- | 50,000 |
| % Difference | | | | | | | | | 0.00 | | 0.00 |
| General Service-Reserve | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 174,092 | 252 | 7,787 | -0- | -0- | -0- | 182,131 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 113,777 | -0- | 75,000 | -0- | -0- | -0- | 188,777 |
| % Difference | | | | | -34.65 | | 863.14 | | | | 3.65 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 557,550 | 557,550 | -0- | -0- | -0- | -0- | -0- | -0- | 557,550 |
| FY 1985 Allocation | -0- | -0- | 482,322 | 482,322 | -0- | -0- | -0- | -0- | -0- | -0- | 482,322 |
| % Difference | | | -13.49 | -13.49 | | | | | | | -13.49 |
| TOTAL GENERAL SERVICES | | | | | | | | | | | |
| FY 1984 Budget | 1,927,151 | 127,618 | 557,550 | 2,612,319 | 1,726,115 | 84,519 | 17,667 | 36,516 | 150,800 | 154,179 | 4,782,115 |
| FY 1985 Allocation | 1,897,135 | 127,618 | 482,322 | 2,507,075 | 1,686,025 | 81,798 | 75,000 | 35,766 | 150,800 | 203,119 | 4,739,583 |
| % Difference | -1.56 | 0.00 | -13.49 | -4.03 | -2.32 | -3.22 | 324.52 | -2.05 | 0.00 | 31.74 | -0.89 |

STUDENT SERVICES AND STUDENT AID

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Admissions | | | | | | | | | | | |
| FY 1984 Budget | 189,960 | 14,453 | | 204,413 | 47,250 | 18,650 | | | | | 270,313 |
| FY 1985 Allocation | 206,748 | 14,453 | | 221,201 | 47,250 | 18,650 | | | | | 287,101 |
| % Difference | 8.84 | 0.00 | | 8.20 | 0.00 | 0.00 | | | | | 6.20 |
| Registration and Records | | | | | | | | | | | |
| FY 1984 Budget | 383,316 | 71,155 | | 454,471 | 86,620 | 3,750 | | | | | 544,841 |
| FY 1985 Allocation | 382,692 | 71,155 | | 453,847 | 86,620 | 3,750 | | | | | 544,217 |
| % Difference | -0.16 | 0.00 | | -0.13 | 0.00 | 0.00 | | | | | -0.11 |
| Counseling and Testing | | | | | | | | | | | |
| FY 1984 Budget | 153,648 | 27,048 | | 180,696 | 8,900 | 1,400 | | | | | 190,996 |
| FY 1985 Allocation | 153,432 | 27,048 | | 180,480 | 8,900 | 1,400 | | | | | 190,780 |
| % Difference | -0.14 | 0.00 | | -0.11 | 0.00 | 0.00 | | | | | -0.11 |
| Dean of Students | | | | | | | | | | | |
| FY 1984 Budget | 154,908 | 26,316 | | 181,224 | 8,420 | 2,450 | | | | | 192,094 |
| FY 1985 Allocation | 154,908 | 26,316 | | 181,224 | 8,420 | 2,450 | | | | | 192,094 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Placement Service | | | | | | | | | | | |
| FY 1984 Budget | 77,796 | 19,407 | | 97,203 | 12,340 | 700 | | | | | 110,243 |
| FY 1985 Allocation | 77,796 | 19,407 | | 97,203 | 12,340 | 700 | | | | | 110,243 |
| % Difference | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| Student Financial Aids and Scholarship, Director's Office | | | | | | | | | | | |
| FY 1984 Budget | 244,992 | 45,451 | | 290,443 | 22,100 | 2,750 | | | | | 315,293 |
| FY 1985 Allocation | 255,756 | 45,451 | | 301,207 | 22,100 | 2,750 | | | | | 326,057 |
| % Difference | 4.39 | 0.00 | | 3.70 | 0.00 | 0.00 | | | | | 3.40 |
| Scholarships | | | | | | | | | | | |
| FY 1984 Budget | | | | | | | | 1,765,750 | | | 1,765,750 |
| FY 1985 Allocation | | | | | | | | 1,870,095 | | | 1,870,095 |
| % Difference | | | | | | | | 5.90 | | | 5.90 |
| Student Loan Program | | | | | | | | | | | |
| FY 1984 Budget | | | | | | | | | 80,880 | | 80,880 |
| FY 1985 Allocation | | | | | | | | | 80,880 | | 80,880 |
| % Difference | | | | | | | | | 0.00 | | 0.00 |
| Work Study | | | | | | | | | | | |
| FY 1984 Budget | | 106,080 | | 106,080 | | | | | | | 106,080 |
| FY 1985 Allocation | | 106,080 | | 106,080 | | | | | | | 106,080 |
| % Difference | | 0.00 | | 0.00 | | | | | | | 0.00 |
| Student Health Services | | | | | | | | | | | |
| FY 1984 Budget | 594,540 | 56,642 | | 651,182 | 51,830 | 4,000 | | | | 33,588 | 740,600 |
| FY 1985 Allocation | 589,380 | 56,642 | | 646,022 | 51,830 | 4,000 | | | | 33,588 | 735,440 |
| % Difference | -0.86 | 0.00 | | -0.79 | 0.00 | 0.00 | | | | 0.00 | -0.69 |

STUDENT SERVICES AND STUDENT AID

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| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|---|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| International Programs | | | | | | | | | | | |
| FY 1984 Budget | 13,956 | 3,071 | | 17,027 | 7,050 | 1,450 | | | | | 25,527 |
| FY 1985 Allocation | 13,032 | 3,071 | | 16,103 | 7,050 | 1,450 | | | | | 24,603 |
| % Difference | -6.62 | 0.00 | | -5.42 | 0.00 | 0.00 | | | | | -3.61 |
| Student Services & Student Aid - General | | | | | | | | | | | |
| FY 1984 Budget | | 50,708 | | 50,708 | 15,761 | 5,007 | | | | 10,799 | 82,275 |
| Fy 1985 Allocation | | 50,708 | | 50,708 | 15,761 | 3,331 | | | | 10,798 | 80,598 |
| % Difference | | 0.00 | | 0.00 | 0.00 | -33.47 | | | | 0.00 | -2.03 |
| Student Service and Student Aid - Reserve | | | | | | | | | | | |
| FY 1984 Budget | - | 4,238 | | 4,238 | | | | 9,310 | | | 13,548 |
| FY 1985 Allocation | 7,884 | - | | 7,884 | 9,033 | | 18,913 | 9,310 | | | 45,140 |
| % Difference | 100.00 | -100.00 | | 86.03 | 100.00 | | 100.00 | 0.00 | | | 233.18 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | | | 538,152 | 538,152 | | | | | | | 538,152 |
| FY 1985 Allocation | | | 538,657 | 538,657 | | | | | | | 538,657 |
| % Difference | | | 0.09 | 0.09 | | | | | | | 0.09 |
| TOTAL STUDENT SERVICES AND STUDENT AID | | | | | | | | | | | |
| FY 1984 Budget | 1,813,116 | 424,569 | 538,152 | 2,775,837 | 260,271 | 40,157 | | 1,775,060 | 80,880 | 44,387 | 4,976,592 |
| FY 1985 Allocation | 1,841,628 | 420,331 | 538,657 | 2,800,616 | 269,304 | 38,481 | 18,913 | 1,879,405 | 80,880 | 44,386 | 5,131,985 |
| % Difference | 1.57 | -0.99 | 0.09 | 0.89 | 3.47 | -4.17 | 0.00 | 5.87 | 0.00 | 0.00 | 3.12 |

COLLEGE OF HUMAN MEDICINE

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| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|-----------|
| Administration | | | | | | | | | | | |
| FY 1984 Budget | 364,857 | -0- | -0- | 364,857 | 172,237 | 38,644 | -0- | 3,165,360 | -0- | 5,500 | 3,746,598 |
| FY 1985 Allocation | 335,452 | -0- | -0- | 335,452 | 155,004 | 27,256 | 7,247 | 3,021,345 | -0- | 5,000 | 3,551,304 |
| % Difference | -8.06 | | | -8.06 | -10.01 | -29.47 | | -4.55 | | -9.09 | -5.21 |
| Laramie Clinical Income | | | | | | | | | | | |
| FY 1984 Budget | -0- | 8,784 | -0- | 8,784 | 6,410 | -0- | -0- | -0- | -0- | -0- | 15,194 |
| FY 1985 Allocation | -0- | 4,680 | -0- | 4,680 | 23,643 | 7,250 | -0- | -0- | -0- | -0- | 35,573 |
| % Difference | | -46.72 | | -46.72 | 268.85 | | | | | | 134.13 |
| Casper Residency | | | | | | | | | | | |
| FY 1984 Budget | 1,434,060 | 16,069 | -0- | 1,450,129 | 387,748 | 40,343 | -0- | -0- | -0- | 175,000 | 2,053,220 |
| FY 1985 Allocation | 1,422,036 | 29,633 | -0- | 1,451,669 | 366,871 | 32,705 | -0- | -0- | -0- | 175,000 | 2,026,245 |
| % Difference | -0.84 | 84.41 | | 0.11 | -5.38 | -18.93 | | | | 0.00 | -1.31 |
| Casper Clinical Income | | | | | | | | | | | |
| FY 1984 Budget | -0- | 34,492 | -0- | 34,492 | 6,410 | 11,000 | -0- | 3,000 | -0- | -0- | 54,902 |
| FY 1985 Allocation | -0- | 38,596 | -0- | 38,596 | 47,287 | 14,500 | -0- | 3,000 | -0- | -0- | 103,383 |
| % Difference | | 11.90 | | 11.90 | 637.71 | 31.82 | | 0.00 | | | 88.31 |
| Cheyenne Residency | | | | | | | | | | | |
| FY 1984 Budget | 1,254,792 | 15,221 | -0- | 1,270,013 | 252,235 | 35,565 | -0- | -0- | -0- | 175,000 | 1,732,813 |
| FY 1985 Allocation | 1,253,172 | 14,531 | -0- | 1,267,703 | 221,358 | 27,927 | -0- | -0- | -0- | 175,000 | 1,691,988 |
| % Difference | -0.13 | -4.53 | | -0.18 | -12.24 | -21.48 | | | | 0.00 | -2.36 |
| Cheyenne Clinical Income | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | -0- | -0- | 6,410 | 11,000 | -0- | 3,000 | -0- | -0- | 20,410 |
| FY 1985 Allocation | -0- | -0- | -0- | -0- | 47,287 | 14,500 | -0- | 3,000 | -0- | -0- | 64,787 |
| % Difference | | | | | 637.71 | 31.82 | | 0.00 | | | 217.43 |
| College of Human Medicine-General | | | | | | | | | | | |
| FY 1984 Budget | 105,264 | 12,874 | -0- | 118,138 | 29,482 | -0- | -0- | -0- | -0- | -0- | 147,620 |
| FY 1985 Allocation | 112,145 | -0- | -0- | 112,145 | 15,259 | -0- | -0- | -0- | -0- | -0- | 127,404 |
| % Difference | 6.54 | | | -5.07 | -48.24 | | | | | | -13.70 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 825,728 | 825,728 | -0- | -0- | -0- | -0- | -0- | -0- | 825,728 |
| FY 1985 Allocation | -0- | -0- | 768,181 | 768,181 | -0- | -0- | -0- | -0- | -0- | -0- | 768,181 |
| % Difference | | | -6.97 | -6.97 | | | | | | | -6.97 |
| TOTAL COLLEGE OF HUMAN MEDICINE | | | | | | | | | | | |
| FY 1984 Budget | 3,158,973 | 87,440 | 825,728 | 4,072,141 | 860,932 | 136,552 | -0- | 3,171,360 | -0- | 355,500 | 8,596,485 |
| FY 1985 Allocation | 3,122,805 | 87,440 | 768,181 | 3,978,426 | 876,709 | 124,138 | 7,247 | 3,027,345 | -0- | 355,000 | 8,368,865 |
| % Difference | -1.15 | 0.00 | -6.97 | -2.30 | 1.83 | -9.09 | | -4.54 | | -0.14 | -2.65 |

WYOMING WATER RESEARCH CENTER

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Budgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|-------------------------------------|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|---------|
| Wyoming Water Research Center | | | | | | | | | | | |
| FY 1984 Budget | 224,999 | 40,304 | -0- | 265,303 | 25,000 | 12,000 | 31,000 | 300,000 | -0- | -0- | 633,303 |
| FY 1985 Allocation | 224,999 | 40,304 | -0- | 265,303 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 617,803 |
| % Difference | 0.00 | 0.00 | | 0.00 | -26.00 | -25.00 | | 8.33 | | | -2.45 |
| Employer Paid Benefits | | | | | | | | | | | |
| FY 1984 Budget | -0- | -0- | 69,544 | 69,544 | -0- | -0- | -0- | -0- | -0- | -0- | 69,544 |
| FY 1985 Allocation | -0- | -0- | 63,672 | 63,672 | -0- | -0- | -0- | -0- | -0- | -0- | 63,672 |
| % Difference | | | -8.44 | -8.44 | | | | | | | -8.44 |
| TOTAL WYOMING WATER RESEARCH CENTER | | | | | | | | | | | |
| FY 1984 Budget | 224,999 | 40,304 | 69,544 | 334,847 | 25,000 | 12,000 | 31,000 | 300,000 | -0- | -0- | 702,847 |
| FY 1985 Allocation | 224,999 | 40,304 | 63,512 | 328,815 | 18,500 | 9,000 | -0- | 325,000 | -0- | -0- | 681,315 |
| % Difference | 0.00 | 0.00 | -8.67 | -1.80 | -26.00 | -25.00 | | 8.33 | | | -3.06 |

SECTION II - SELF SUSTAINING BUDGETS
SECTION III - WYOMING HIGHER EDUCATION COMPUTING NETWORK

| | Full-Time Personal Services 103 | Part-Time Personal Services 104 | Employer Paid Benefits 105 | Total Personal Services | Support Rudgets 200 | Travel 221, 222, 223 | Equipment 240 | Grants and Aid Payments 600 | Non- Operating Expenditures 800 | Special Services 900 | Total |
|--|--|--|-------------------------------------|-------------------------------|---------------------------|----------------------------|------------------|--------------------------------------|--|----------------------------|------------|
| SECTION II - Self Sustaining Budgets | | | | | | | | | | | |
| FY 1984 Budget | 5,415,886 | 4,490,085 | 2,377,458 | 12,283,429 | 2,056,929 | 1,094,519 | 2,122,324 | 569,230 | 4,852,890 | 6,346,291 | 29,325,612 |
| FY 1985 Allocation | 4,216,943 | 3,496,110 | 1,851,133 | 9,564,186 | 1,963,407 | 1,044,714 | 2,025,763 | 398,733 | 3,948,572 | 3,532,254 | 22,477,639 |
| % Difference | -22.14 | -22.14 | -22.14 | -22.14 | -4.55 | -4.55 | -4.55 | -29.95 | -18.64 | -44.48 | -23.35 |
| SECTION III - Wyoming Higher Education Computing Network | | | | | | | | | | | |
| FY 1984 Budget | 205,428 | 9,900 | 53,310 | 268,638 | 117,971 | 34,256 | 1,189,951 | -0- | -0- | -0- | 1,610,816 |
| FY 1985 Allocation | 205,428 | 9,900 | 51,678 | 267,006 | 532,800 | 27,201 | 820,250 | -0- | -0- | -0- | 1,647,527 |
| % Difference | 0.00 | 0.00 | -3.06 | -0.61 | 351.64 | -20.60 | 31.07 | | | | 2.28 |

REMARKS BY TERRY JENKINS, FACULTY SENATE CHAIRPERSON

I want to thank the administration for allowing me this opportunity to report directly to the Trustees--a first. Henceforth brief semesterly reports will be given by the Chairperson of the Faculty Senate in December and May. I feel this practice will be of benefit to both parties.

Capturing a year's activity of the Faculty Senate in a few minutes would be difficult to say the least. I will touch only on the matters which I hope will be of interest to you. They include:

- the identification of courses
- the Recreational Use of Physical Education Facilities
- the Purdue trial study of teaching evaluations
- an attempt to eliminate the semesterly faculty meetings
- the beginning date for new senators
- the attempt at amending the frequency of teacher evaluations
- the restructuring of some of the standing committees
 - Foreign Students Committee/International Education Committee
 - Broadcast Services Committee/Instructional Technology Committee
- the work of the Instructional Services Committee whose reference booklet will, hopefully, be in the hands of the faculty by fall
- the completion of the chaired and distinguished professorships committee's deliberations
- the validation study of the current system of teaching evaluations
- the prospect of a University House has been scrapped
- work is continuing on the Faculty Handbook
- University physical education requirement
- revitalization of the Campus Planning Committee
- involvement with the Biennium Budget process
- involvement with the VP for Finance and Deputy search
- completed a survey on summer salaries & commencement attendance

One of the things I have tried to do this year is to not only insure that all committees were alive and well, but in addition to make sure that every appointment to any committee was the very best person available.

I feel the strength of the Senate is in its 72 members, in the 19 standing committees which involves over 140 faculty, and in the Executive Committee; all working in concert with each other and the administration.

If you take as a given that one of the traits of an administrator is to more or less keep individuals out of his/her business, progress can be made. However, if one is insistent in a pleasant way and adopts an attitude of cooperation, a great deal can be accomplished. An adversarial approach will rarely net results.

One of my intents this year in having speakers, (e.g., President Veal spoke twice, Dean Hakes, Vice President Jenkins, David Rief, Burton Muller, and Reid Miller) was to make the lines of communication more open, to not guise or hide the activity of either the administration or the faculty. In an attempt to be more open to the community as a whole, I went on three radio talk shows this year. President Veal had 6 luncheons, involving some 125 faculty which was a success. He has assured me he will continue this practice next year. I feel the lines of communication between the faculty and administration are open and functioning well. Old Main has made a point of saying there is a closeness, even in these somewhat depressed times, between the faculty and administration that has not existed in the past. The desire has been expressed to keep this situation going. For example, in addition to the Senate presentations, the Executive Committee met with the administration--president and vice presidents--on three occasions. This practice has not occurred in the past.

I have tried to impress upon the Faculty Senate that it can be as strong and influential as the members desire. I am totally convinced of this. Yet, if the Senate views itself as perfunctory, that is exactly what it will be.

I had a dream one night that being Chairman of the Faculty Senate was much like the role of Dorothy in the Wizard of Oz. The Faculty Senate was the Cowardly Lion and President Veal was the Wizard. The Wizard, frightening, was standing behind the curtain with flashing lights, loudspeakers and a booming voice, until Toto, Dorothy's little dog, pulled back the curtain. The final result, of course, was that the Cowardly Lion found his courage.

Seriously though, I must credit President Veal for holding the faculty together as well as he did during this year of economic depression. I also meant what I said in the letter I sent each of you. I feel the Senate is more visible and viable than it was a year ago.

Thank you.